

**2026-2027
STATE OF NEBRASKA
COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF

LOGAN COUNTY

This budget is for the Period JULY 1, 2026 through JUNE 30, 2027

Contact Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information
Adopted Budget Due by 9-30-2026
1. Auditor of Public Accounts -Electronically or by mail auditors.nebraska.gov
2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		1,309,314.62	1,309,314.62
Library Fund		10,384.16	10,384.16
			-
			-
			-
			-
			-
			-
			-
			-
Total All Funds	-	1,319,698.78	1,319,698.78

Report of Joint Public Agency & Interlocal Agreements Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2025 through June 30, 2026? ☒ YES ☐ NO If YES, please submit Interlocal Agreement Report by September 30th		Total Certified Valuation \$ 442,038,295 (Certification of Valuation(s) from County Assessor MUST be attached)	
Report of Trade Names, Corporate Names & Business Names Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the reporting period of July 1, 2025 through June 30, 2026? ☐ YES ☒ NO If YES, please submit Trade Name Report by September 30th		Outstanding Bonded Indebtedness as of July 1, 2026 Principal - Interest - Total Bonded Indebtedness -	

LOGAN COUNTY

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E911 Fund	2700	982	C9-76 to C9-77
Other Debt Service - Road Building	3400	900	C10-78 to C10-79
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LOGAN COUNTY

Budget Message

The Logan County Board of Commissioners, after due consideration and examination of records of the County and the estimates of several expending agencies of Logan County for the fiscal year, submit the following report.

A general summary is submitted which shows what is expended in each County Fund. We recommend that the amount levied be sufficient in amount within statutory limits to maintain the County on a cash basis in each and every department during the fiscal year.

The Logan County Board of Commissioners have allocated real and personal property tax levy to the Logan County Rural Fire Districts and the Logan County Ag Society, as required by law.

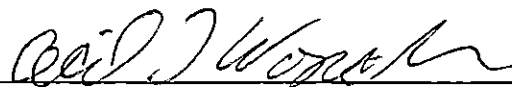
The Logan County Board of Commissioners have entered into numerous Interlocal Agreements and/or Joint Public Agencies that result in considerable savings by not duplicating services.

The Logan County Board of Commissioners is submitting a budget for the Road Department in accordance with Section 39-1904.

PETTY CASH FUNDS: Logan County General \$3,500.00, County Court \$55.00, Veteran's Aid Fund \$1,000.00

BONDED INDEBTEDNESS: Logan County currently has no bonded indebtedness.

FUNDS:



Chairperson of County Board

LOGAN COUNTY

Authorization/Reauthorization Petty Cash Resolution

RESOLUTION 2026- 3 AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Logan County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Logan County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Logan County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

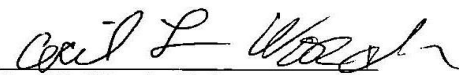
NOW THEREFORE BE IT RESOLVED, THAT

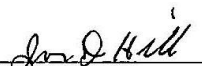
1. The Logan County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
County General	\$3,500.00	\$3,500.00
County Court	\$55.00	\$55.00
Veteran's Aid Fund	\$1,000.00	\$1,000.00

Dated this 12th day of August, 2026.

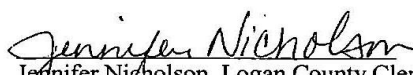
LOGAN COUNTY NEBRASKA BOARD OF COMMISSIONERS


Cecil L. Wonch, Chairman


Jon D. Hill, Member


Nathan Kramer, Member

ATTEST:


Jennifer Nicholson, Logan County Clerk



LOGAN COUNTY

Adoption Resolution

RESOLUTION 2026- 7 LOGAN COUNTY BUDGET DOCUMENT RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2026 to June 30, 2027, prepared by the Budget Making Authority, was transmitted to the Logan County Board of Commissioners on or about the 1st day of August, 2026;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Logan County, Nebraska as follows:

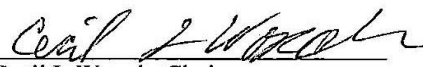
SECTION 1. That the budget for the Fiscal Year July 1, 2026 to June 30, 2027, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Logan County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2026, and ending June 30, 2027.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 16th day of September, 2026

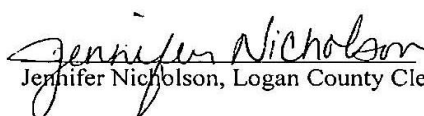
LOGAN COUNTY NEBRASKA
BOARD OF COMMISSIONERS


Cecil L. Wonch, Chairman


Jon D. Hill, Member


Nathan Kramer, Member

ATTEST:


Jennifer Nicholson, Logan County Clerk



CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Logan County
ADDRESS	PO Box 8
CITY & ZIP CODE	Stapleton, NE 69163
TELEPHONE	308-636-2311
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Cecil L. Wonch	Jennifer Nicholson	Caleb W. Johnson
TITLE /FIRM NAME	Chairperson	County Clerk	J13 Enterprises, LLC
TELEPHONE	308-636-6550	308-636-2311	308-284-2021
EMAIL ADDRESS	clwonch@gmail.com	clerk@logancounty.ne.gov	calebjohnson@atcjet.net

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☒ Preparer

LOGAN COUNTY

SUMMARY OF ALL FUNDS

	Actual 2024-2025 (Column 1)	Actual 2025-2026 (Column 2)	Proposed 2026-2027 (Column 3)	Adopted 2026-2027 (Column 4)
Disbursements and Transfers:				
Operating	1,781,213.25	1,737,244.39	2,562,402.00	2,562,402.00
Capital Outlay	144,381.56	107,951.18	191,202.76	191,202.76
Debt Service	50,000.00	50,000.00	50,000.01	50,000.01
Transfers Out <i>(Must agree to Transfers In Below)</i>	292,647.17	467,072.79	442,296.39	442,296.39
Total Disbursements and Transfers	2,268,241.98	2,362,268.36	3,245,901.16	3,245,901.16
Balance, Receipts and Transfers:				
Net Fund Balance	1,241,718.73	1,055,239.23	1,124,311.55	1,124,311.55
Intergovernmental Federal	-	-	-	-
Intergovernmental State	470,748.36	479,711.13	312,369.44	312,369.44
Intergovernmental Local	282,460.88	404,672.74	283,425.00	283,425.00
Personal and Real Property Taxes	1,035,906.07	1,079,884.02	1,319,698.78	1,319,698.78
Transfers In <i>(Must agree to Transfers Out Above)</i>	292,647.17	467,072.79	442,296.39	442,296.39
Total Resources Available	3,323,481.21	3,486,579.91	3,482,101.16	3,482,101.16
Balance Forward/Cash Reserve	1,055,239.23	1,124,311.55	236,200.00	236,200.00
Cash Reserve Percentage				9%

The data shown on this page must be the total of ALL funds shown in the budget document.

Validation Messages (MUST be corrected prior to submission to State Auditor):

- 1 OK
- 2 OK
- 3 OK
- 4 OK
- 5 OK
- 6 OK
- 7 OK
- 8 OK
- 9 OK

LOGAN COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2027

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	430,998.68	14,100.00	-	-	445,098.68
Public Safety - Law Enforcement	254,335.11	17,602.76	-	-	271,937.87
Public Safety - Other	23,560.77	-	-	-	23,560.77
Public Works - Highways & Roads	779,100.00	60,000.00	-	-	839,100.00
Public Works - Other	-	-	-	-	-
Public Health & Social Services	48,534.57	500.00	-	-	49,034.57
Culture and Recreation	22,500.00	5,000.00	-	-	27,500.00
Community Development	-	-	-	-	-
Miscellaneous	1,003,372.87	94,000.00	50,000.01	442,296.39	1,589,669.27
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	2,562,402.00	191,202.76	50,000.01	442,296.39	3,245,901.16

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

LOGAN COUNTY

2026-2027 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 1,251,275.20

(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

1,373,730 / 415,976,202 = 0.33 % (3)
2026 Growth Value Prior Year Total Property
per Assessor Valuation per Assessor

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.33 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 29,154.71

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 1,280,429.91

(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2026-2027 ACTUAL Total Property Tax Request (7) \$ 1,319,698.78

(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision **MUST** complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

LOGAN COUNTY
2026-2027 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2025-2026 Total Property Tax Request <i>(from prior year budget - Cover Page submitted to the State Auditor)</i>	(1) \$ <u>1,251,275.20</u>
Less: Prior Year Exceptions Utilized	
Approved Bonds <i>(prior year line 16)</i>	(2) <u>-</u>
Emergency Response <i>(prior year line 17)</i>	(3) <u>-</u>
Public Safety Services <i>(prior year line 18)</i>	(4) <u>-</u>
County Attorneys <i>(prior year line 19)</i>	(5) <u>-</u>
County Public Defenders <i>(prior year line 20)</i>	(6) <u>-</u>
Response to Public Safety Threat <i>(prior year line 21)</i>	(7) <u>-</u>
Public Safety Interlocal Agreements <i>(prior year line 22)</i>	(8) <u>-</u>
Voter Approved Increase <i>(prior year line 23)</i>	(9) <u>-</u>
	(10) <u>-</u>
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	(11) <u>-</u>
Preliminary Property Tax Request Authority (line 1 - line 11)	(12) <u>1,251,275.20</u>

Allowed Increases to Preliminary Property Tax Request Authority

2025 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue)	1,251,280.32
<i>See instructions below for where to find this amount</i>	(13)
Growth Percentage per County Assessor	
$\frac{1,373,730.00}{2026 \text{ Growth Value}} \div \frac{415,976,202.00}{2025 \text{ Total Valuation}} = 0.33\%$	
<i>(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)</i>	(14a) <u>4,132.26</u>
	Increase due to Growth (14)
Inflation Percentage	5.26%
<i>(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)</i>	(15a) <u>65,817.34</u>
	Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)
2026-2027 Property Taxes Budgeted For:

Approved Bonds <i>(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))</i>	(16) <u>-</u>
Response to a declared emergency in the prior year & certified to the Auditor <i>(Must agree to total on Schedule 2)</i>	(17) <u>-</u>
Public Safety Services, as defined in §13-320 <i>(Must agree to total on Schedule 3)</i>	(18) <u>-</u>
County Attorneys	(19) <u>-</u>
County Public Defenders	(20) <u>-</u>
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21) <u>-</u>
Support of an interlocal agreement relating to public safety	(22) <u>-</u>
Voter approved increase pursuant to § 13-3405 <i>(MUST attach sample ballot language and certified election results)</i>	(23) <u>-</u>
Prior Year's Unused Property Tax Request Authority used this year <i>(Cannot exceed amount on Supporting Schedule 1, line 1)</i>	(24) <u>-</u>

Total Exceptions Utilized <i>(Total lines 16 thru 24)</i>	(25) <u>-</u>
2026-2027 Total Property Tax Request Authority <i>(Total lines 12, 14, 15, 25)</i>	(26) <u>1,321,224.80</u>
2026-2027 ACTUAL Property Tax Request <i>(from Cover Page - Page 1)</i>	(27) <u>1,319,698.78</u>
Unused Property Tax Request Authority Created for Future Years <i>(To Schedule 1, line 3)</i> <i>(Line 26 - Line 27, MUST be greater than or equal to \$0.00)</i>	(28) <u>1,526.02</u>

LOGAN COUNTY
2026-2027 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line	
Accumulated Unused Restricted Funds Authority from prior years (from prior year Schedule 1, line 4)	(1)	\$ 34,812.83
Less: Amount used this year (from Computation Form, line 24) (cannot exceed line 1)	(2)	-
Add: Unused Authority created this year (from Computation Form, line 28)	(3)	1,526.02
Total Unused Property Tax Request Authority subject to carryover limit (cannot be less than zero)	(4)	36,338.85
Calculation of carryover limit:		
2025-2026 Total Property Tax Request Authority (from prior year computation form, line 26)	(5)	1,251,321.33
Calculated Carryover Maximum (5% of line 5)	(6)	62,566.07
Unused Property Tax Request Authority Available for Future Years (lesser of line 4 or line 6 - cannot be less than zero)	(7)	36,338.85

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			\$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception (must agree to Computation Form, line 17)			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	\$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception (must agree to Computation Form, line 18)	-

LOGAN COUNTY
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2025	<u>\$ 885,329.30</u>
2024	<u>\$ 665.96</u>
2023	<u>\$ 711.98</u>

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2025 THROUGH JUNE 30, 2026

LOGAN COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Custer County	until terminated	Jail Facilities
Lincoln County	until terminated	Jail Facilities
University of Nebraska	until terminated	Agricultural Extension Service
Consortium of Counties	until terminated	West Central Health Department
Village of Gandy	until terminated	Law Enforcement
Consortium of Counties	until terminated	Region II Behavioral/Mental Services
Keith County	until terminated	911 Dispatching Services
State of Nebraska	until terminated	Probation
McPherson County	until terminated	Shared Road Maintenance
Consortium of Counties	until terminated	NIRMA Risk Management Service (General)
Consortium of Counties	until terminated	NIRMA Risk Management Service (Road)
Logan, McPherson & Thomas Counties	July 1, 2024 until terminated	Veterans Service Officer Services
Consortium of Counties	until terminated	Bridge of Hope
Consortium of Counties	until terminated	Area on Aging
Consortium of Counties	until terminated	Economic Development
Consortium of Counties	until terminated	Sandhills RC&D
Sandhills Weed Management Area	2/19/2020 until terminated	Sandhills Weed Management Area

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS**REPORTING PERIOD JULY 1, 2025 THROUGH JUNE 30, 2026****LOGAN COUNTY**

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Blaine County	until terminated	Road Maintenance
Lincoln County	until terminated	Road Maintenance
Thomas County	until terminated	Road Maintenance

REPORTING PERIOD JULY 1, 2025 THROUGH JUNE 30, 2026

LOGAN COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

None

LOGAN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
County	1,319,698.78	-	442,038,295	0.298549	0.000000
Ag. Society	24,800.00	-	442,038,295	0.005610	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.304159	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	141,317	0.031969
Other entities property taxes designated for interlocal agreements	-	0.000000

Total County Levy Authority (Cannot exceed 50 cents) 0.481969 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.304159
Fire District - Largest General Levy Authority granted by County Board	0.016233
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.000000
Largest possible district levy	0.320392 (2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

LOGAN COUNTY LEVY LIMIT FORM

	Taxing District	County-wide Levy	Fire District	Cemetery District	Irrigation District	Drainage District	Rural Water District	Other District	Total Levy Allocated
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)	(Column 9)
	<i>Ex. Tax District 1</i>	<i>0.010000</i>	<i>0.035000</i>	<i>0.035000</i>	<i>0.000000</i>	<i>0.000000</i>	<i>0.375000</i>	<i>0.002500</i>	<i>0.457500</i>
1									0.000000
2									0.000000
3									0.000000
4									0.000000
5									0.000000
6									0.000000
7									0.000000
8									0.000000
9									0.000000
10									0.000000
11									0.000000
12									0.000000
13									0.000000
14									0.000000
15									0.000000
16									0.000000
17									0.000000
18									0.000000
19									0.000000
20									0.000000
21									0.000000
22									0.000000
23									0.000000
24									0.000000
28									0.000000
29									0.000000
30									0.000000
31									0.000000
32									0.000000
33									0.000000

LOGAN COUNTY LEVY LIMIT FORM

[illegible]

LOGAN COUNTY

Local Levy Information

	2025-2026		2026-2027		Difference
	Levy	Tax	Levy	Tax	
General	0.297968	\$ 1,239,475.83	0.296199	\$ 1,309,314.62	\$ 69,838.79
Library	0.002837	\$ 11,799.37	0.002349	\$ 10,384.16	\$ (1,415.21)
TOTAL	0.300805	\$ 1,251,275.20	0.298549	\$ 1,319,698.78	\$ 68,423.58
VALUATION	\$ 415,976,202		\$ 442,038,295		\$ -
ONE CENT LEVY	0.010000	\$ 41,597.62	0.010000	\$ 44,203.83	

Difference	
Levy	Tax Dollars
(0.002256)	68,423.58

	2025-2026			2026-2027			CHG	% CHG	L CHG
	Levy	Tax	Valuation	Levy	Tax	Valuation			
Logan County	0.300805	\$ 1,251,275.20	\$ 415,976,202	0.298549	\$ 1,319,698.78	\$ 442,038,295	\$ 68,423.58	5.47%	-0.002256
Logan Rural Fire District-General	0.012129	\$ 52,000.00	\$ 428,711,039	0.011688	\$ 54,000.00	\$ 462,012,184	\$ 2,000.00	3.85%	-0.000441
Logan Rural Fire District-Sinking	0.004665	\$ 20,000.00	\$ 428,711,039	0.004545	\$ 21,000.00	\$ 462,012,184	\$ 1,000.00	5.00%	-0.000120
Logan Ag Society - General	0.003173	\$ 13,200.00	\$ 415,976,202	0.003927	\$ 17,360.00	\$ 442,038,295	\$ 4,160.00	31.52%	0.000754
Logan Ag Society - Sinking	0.002584	\$ 10,750.00	\$ 415,976,202	0.001683	\$ 7,440.00	\$ 442,038,295	\$ (3,310.00)	-30.79%	-0.000901

Largest Fire District

Valuations from Counties:
Stapleton Fire: Logan/Lincoln

LOGAN COUNTY

Tax Rate Resolution

RESOLUTION 2026- 6 PROPERTY TAX REQUEST 2026-2027

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Logan County passes by a majority vote a resolution setting the property tax request; and

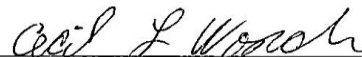
WHEREAS, this action can only be taken after a special public hearing, as required by law, to hear and consider comments concerning the property tax.

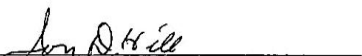
NOW THEREFORE BE IT RESOLVED, the Governing Body of Logan County have the property tax request be set as follows for each Logan County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2026-2027 property tax request for the General Fund be set at \$1,309,314.62, which is different than the 2025-2026 Property Tax asking of \$1,239,475.83.
2. The 2026-2027 property tax request for the Library Fund be set at \$10,384.16, which is different than the 2025-2026 Property Tax asking of \$11,799.37.
3. The total assessed value of property differs from last year's total assessed value by 6.27%.
4. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be .283069 per \$100 of assessed value.
5. The Logan County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be .298549, which is different than the 2025-2026 tax rate of .300805, per \$100 of assessed value.
6. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Logan County Board of Commissioners will **increase** compared to last year's operating budget by 2.74%.
7. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2026.

Dated this 16th day of September, 2026

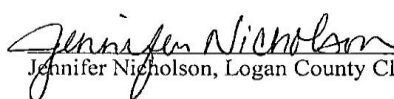
LOGAN COUNTY NEBRASKA BOARD OF COMMISSIONERS


Cecil L. Wonch, Chairman


Jon D. Hill, Member


Nathan Kramer, Member

ATTEST:


Jennifer Nicholson, Logan County Clerk



NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2026 at 9:15 o'clock, A.M., at the Logan County Courthouse, 317 Main St., Stapleton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	\$ 1,397,388.44	\$ 1,484,982.42	\$ 1,689,699.39	\$ 131,800.00	\$ 512,184.77	\$ 1,309,314.62
Road/Bridge	\$ 787,445.07	\$ 770,204.71	\$ 833,500.00	\$ 100,000.00	\$ 933,500.00	\$ -
Preservation & Mod	\$ -	\$ -	\$ 7,805.68	\$ -	\$ 7,805.68	\$ -
Veterans Aid	\$ -	\$ -	\$ 13,634.57	\$ -	\$ 13,634.57	\$ -
Library	\$ 18,607.95	\$ 16,825.68	\$ 27,500.00	\$ 4,400.00	\$ 21,515.84	\$ 10,384.16
Diversion	\$ 13,595.00	\$ -	\$ 16,602.76	\$ -	\$ 16,602.76	\$ -
Drug	\$ 450.00	\$ -	\$ 5,375.11	\$ -	\$ 5,375.11	\$ -
COVID ARP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Inheritance Tax	\$ -	\$ 39,500.00	\$ 594,022.87	\$ -	\$ 594,022.87	\$ -
E911	\$ 755.52	\$ 755.55	\$ 7,760.77	\$ -	\$ 7,760.77	\$ -
Other Debt Service	\$ 50,000.00	\$ 50,000.00	\$ 50,000.01	\$ -	\$ 50,000.01	\$ -
Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -
						\$ -
TOTALS	\$ 2,268,241.98	\$ 2,362,268.36	\$ 3,245,901.16	\$ 236,200.00	\$ 2,162,402.38	\$ 1,319,698.78

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 1,319,698.78	\$ 1,319,698.78

Unused Property Tax Request Authority available for next year \$ 36,338.85

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16th day of September, 2026 at 9:00 o'clock, A.M., at the Logan County Courthouse, 317 Main St., Stapleton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025	2026	Change
Operating Budget	3,159,233.01	3,245,901.16	2.74%
Property Tax Request	\$ 1,251,275.20	\$ 1,319,698.78	5.47%
Valuation	415,976,202	442,038,295	6.27%
Tax Rate	0.300805	0.298549	-0.75%
Tax Rate if Prior Tax Request was at Current Valuation	0.283069		

LOGAN COUNTY

Budget Hearing Proof of Publication

PROOF OF PUBLICATION

State of Nebraska)
County of Logan) ss.

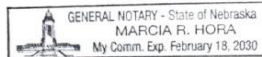
Kendra L. Cutler, being first duly sworn, deposes and says she is the Editor of The Stapleton Enterprise a weekly legal newspaper having a bona fide circulation of more than 300 copies published in Stapleton Nebraska; and said newspaper has been published for at least 52 consecutive weeks prior to publication of attached notice; that said publication is of general circulation; that attached notice was published 1 time(s) on September 10, 2026

Kendra L. Cutler

Subscribed to in my presence and Sworn to before me this 14th day of September, 2026

Marcia R. Hora
Notary Public

Publication Fee \$ 264.00



LOGAN COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2026 at 9:15 o'clock, A.M., at the Logan County Courthouse, 317 Main St., Stapleton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2024-2025 (1)	Actual Disbursements 2025-2026 (2)	Proposed Budget of Disbursements 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	\$ 1,397,388.44	\$ 1,484,982.42	\$ 1,689,699.39	\$ 131,800.00	\$ 612,184.77	\$ 1,306,314.62
Road/Bridge	\$ 787,445.07	\$ 770,204.71	\$ 833,500.00	\$ 100,000.00	\$ 833,500.00	\$
Preservation & Mod	\$	\$	\$ 7,805.68	\$	\$ 7,805.68	\$
Veterans Aid	\$	\$	\$ 13,634.57	\$	\$ 13,634.57	\$
Library	\$ 16,607.95	\$ 16,825.58	\$ 27,500.00	\$ 4,400.00	\$ 21,515.84	\$ 10,394.16
Diversion	\$ 13,699.00	\$	\$ 16,602.76	\$	\$ 16,602.76	\$
Drug	\$ 490.00	\$	\$ 5,375.11	\$	\$ 5,375.11	\$
COVID ARP	\$	\$	\$	\$	\$	\$
Inheritance Tax	\$	\$ 39,500.00	\$ 594,022.87	\$	\$ 594,022.87	\$
E911	\$ 755.52	\$ 755.55	\$ 7,760.77	\$	\$ 7,760.77	\$
Other Debt Service	\$ 60,000.00	\$ 50,000.00	\$ 50,000.01	\$	\$ 50,000.01	\$
Capital Projects	\$	\$	\$	\$	\$	\$
TOTALS	\$ 2,268,241.98	\$ 2,362,268.38	\$ 3,245,901.16	\$ 236,200.00	\$ 2,162,402.38	\$ 1,319,698.78

Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 1,319,698.78	\$ 1,319,698.78
Unused Property Tax Request Authority available for next year	\$ 38,338.85	

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16th day of September, 2026 at 9:00 o'clock, A.M., at the Logan County Courthouse, 317 Main St., Stapleton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025	2026	Change
Operating Budget	\$ 1,315,233.01	\$ 3,245,901.16	2.74%
Property Tax Request	\$ 1,251,275.20	\$ 1,319,698.78	5.47%
Valuation	415,976,202	442,038,295	6.27%
Tax Rate	0.300805	0.298549	-0.75%
Tax Rate If Prior Tax Request was at Current Valuation	0.283069		

PUBLISH: SEPTEMBER 10, 2026

ZNEZ

LOGAN COUNTY

Meeting Minutes

LOGAN COUNTY COMMISSIONER PROCEEDINGS
TAX REQUEST HEARING
September 16, 2026

LOGAN COUNTY COMMISSIONER PROCEEDINGS
BUDGET HEARING
September 16, 2026

The Tax Request Hearing of Logan County, Nebraska was held on September 16, 2026, at 9:00 a.m. in the Commissioners Meeting Room of the Courthouse in Stapleton, Nebraska. Notice of this hearing was given in advance thereof by publication in the Stapleton Enterprise in the issue dated, September 10, 2026, and was simultaneously given to the Chairman and all members of the County Board. Availability of the agenda was communicated in the notice and in the notice to members of the Board of this hearing. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. Agenda posted and Open Meetings Act available upon request.

Hearing was called to order by Chairman, Lee Wonch. Roll call was answered as follows: Lee Wonch, Chairman, Jon Hill, Board Member and Nathan Kramer, Board Member.

Also present were Jennifer Nicholson, Clerk/Assessor, Richard Gewecke, Treasurer, Richard Cook, Highway Superintendent, Andrew Van Velson, County Attorney, Sean Carson, Sheriff and Tiffany Wood, Sheriff's Deputy. No other members of the public were present.

Chairman called the hearing to order to hear any support, opposition, criticism, suggestions or observations of taxpayers relating to the final tax request.

No one from the public commented at the hearing, hearing was adjourned at 9:15 a.m.

Cecil L. Wonch, Logan County Board Chairman

Attest: _____
Jennifer Nicholson, Logan County Clerk

The Budget Hearing of Logan County, Nebraska was held on September 16, 2026, at 9:15 a.m. in the Commissioners Meeting Room of the Logan County Courthouse in Stapleton, Nebraska. Notice of this hearing was given in advance thereof by publication in The Stapleton Enterprise issue dated, September 10, 2026, and was simultaneously given to the Chairman and all members of the County Board. Availability of the agenda was communicated in the notice and in the notice to members of the Board of this hearing. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. Agenda posted and Open Meetings Act available upon request.

Meeting was called to order by Chairman, Lee Wonch. Roll call was answered as follows: Lee Wonch, Chairman, Jon Hill, Board Member and Nathan Kramer, Board Member.

Also present were Jennifer Nicholson, Clerk/Assessor, Richard Gewecke, Treasurer, Richard Cook, Highway Superintendent, Andrew Van Velson, County Attorney, Sean Carson, Sheriff, and Tiffany Wood, Sheriff's Deputy. No other members of the public were present.

Chairman called the hearing to order to hear any support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget for 2026-2027. Three copies of the budget labeled Public 1, Public 2, and Public 3, are available for inspection by interested parties.

Jennifer Nicholson, Clerk shared a presentation from Budget Preparer, Caleb Johnson. The information outlined provisions of the proposed budget statement, including, but not limited to, a comparison with the prior year's budget.

The floor was opened to public comment on the proposed budget. No public present to discuss the budget.

Chairman Wonch closed the budget hearing at 9:35 a.m. and adjourned the budget meeting.

Cecil L. Wonch, Logan County Board Chairman

Attest: _____
Jennifer Nicholson, Logan County Clerk

LOGAN COUNTY

Meeting Minutes

LOGAN COUNTY COMMISSIONERS' PROCEEDINGS

DATE: September 16, 2026 TIME: 9:45 AM

Regular meetings of the County Commissioners and Board of Equalization of Logan County, Nebraska were held in the Commissioners Meeting Room of the Courthouse in Stapleton, Nebraska. Notice of this meeting was given in advance thereof by publication in The Stapleton Enterprise in the issue dated, September 10, 2026, and posting at least by the third day before the scheduled meeting at the Logan County Courthouse and the Stapleton Post Office and was simultaneously given to the Chairman and all members of the County Board. Availability of the agenda was communicated in the notice and in the notice to members of the Board of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. Agenda posted and Open Meetings Act is available upon request.

Meeting was called to order by Chairman, Lee Wonch. Roll call was answered as follows: Present: Lee Wonch, Chairman, Jon Hill, Board Member and Nathan Kramer, Board Member. Also present were Jennifer Nicholson, Clerk/Assessor, Andrew Van Velson, County Attorney, Richard Cook, Highway Superintendent, Richard Gewecke, Treasurer, Sean Carson, Sheriff, and Tiffany Wood, Sheriff's Deputy.

Motion by Hill seconded by Kramer to approve minutes from the August Meeting without reading as the Clerk had previously furnished each member with a copy thereof. Yeas: Hill, Kramer, and Wonch. Nays: None

Motion by Kramer seconded by Hill to approve all the claims as presented. Yeas: Kramer, Hill, and Wonch. Nays: None.

Claims were audited and allowed as follows:

COUNTY GENERAL

AJ SHEET METAL, INC	BUILDING REPAIRS	1,097.40
AMERITAS	RETIREMENT	3,062.12
AT&T MOBILITY	TELEPHONE SERVICE	293.48
BLUE CROSS-BLUE SHIELD	EMPLOYER SHARE	8778.59
BROUILLETE, TROSHYNSKI, KINGSTON ETAL	DISTRICT & COUNTY COURT COSTS	5652.97
BRUMMET, JACK	PRIOR SERVICE	13.00
CARSON, SEAN	SALARY	4566.25
CARSON, SEAN	SALARY	720.00
CARSON, SEAN	MEALS & MILEAGE	1166.29
COLONIAL LIFE	LIFE INS-MISC GEN	23.60
CONNELL, CHANCE	LAWN CONTRACT	330.00
CONNELL, KATHLEEN M	JANITORIAL CONTRACT	1380.00
COOK, RICHARD	SALARY	3661.00
COOK, RICHARD	PART TIME SALARY	157.50
COOK, RICHARD	MILEAGE & LODGING	793.60
CORPORATE PAYMENT SYSTEMS	SUPPLIES & POSTAGE	1305.80
COUNTRY PARTNERS COOPERATIVE	FUEL	1023.70
CREATIVE PRINTERS	PRINTING & PUBLISHING	805.35
DAS STATE ACCTG-CENTRAL FINACE	DATA PROCESSING	468.00
EAKES OFFICE SOLUTIONS	OFFICE & BUILDING SUPPLIES	762.89
ELECTION SYSTEMS & SOFTWARE, LLC	VOTING SUPPLIES	112.05
ELLETT'S AUTOMOTIVE SOLUTIONS LLC	VEHICLE REPAIRS	1124.36
FREY'S GENERAL STORE	OFFICE SUPPLIES	24.97
GEWECKE, RICHARD	SALARY	5814.41
HANSEL, KIRK	PART TIME SALARY	356.00
HILL, JON	SALARY	1976.83
HOMETOWN LEASING	OFFICE EQUIPMENT	194.53
INTEGRATED COMPUTER SYSTEMS	COMPUTER CONSULTATION	3228.75
KRAMER, NATHAN	SALARY	1976.83
LAQUINTA INN & SUITES	LODGING	330.00
LINCOLN COUNTY DETENTION CENTER	PRISONER BOARD	110.00
LINDEMEIER LAW OFFICE	COUNTY COURT COSTS	3788.50
MCVAY, KADEE	SALARY	3486.00
MIPS, INC.	SERVICE	1729.52
NICHOLSON, JENNIFER	SALARY	4566.25
NICHOLSON, JENNIFER	PART TIME SALARY	425.25
NICHOLSON, JENNIFER	MILEAGE & MEALS	190.05
PETTY CASH FUND	TELE, UTILITIES, & SUBSCRIPTIONS	1175.15
SELLERS, BILL	PART TIME SALARY	240.00

TRANSUNION RISK & ALTEKNATIVE	DATA PROCESSING	100.00
VAN VELSON, ANDREW	SALARY	2013.03
VAN VELSON, ANDREW	MILEAGE	341.26
VFW POST #8258	BUILDING SUPPLIES	35.00
WEEMS, AMANDA	SALARY	4374.00
WESTFIELD PHARMACY	PRISONER MEDICAL	56.78
WONCH, CECIL	SALARY	1976.83
WOOD, TIFFANY	SALARY	5556.11
HENDERSON STATE BANK	EMPLOYER SHARE OASI	3102.95
GENERAL ROAD		
ALL STAR AUTO GLASS	EQUIPMENT REPAIRS	59.95
BLACK HAT WELDING	MAINTENANCE AND REPAIR	250.00
BLUE CROSS-BLUE SHIELD	EMPLOYER SHARE	13.03
BUD'S REPAIR	EQUIPMENT REPAIRS	198.00
COOK, RICHARD	SALARY	1341.00
COOK, RICHARD	MILEAGE & SUPPLIES	448.69
CORPORATE PAYMENT SYSTEMS	SHOP SUPPLIES	103.76
COUNTRY PARTNERS COOPERATIVE	MACHINERY & EQUIPMENT FUEL	1492.90
CREATIVE PRINTERS	PRINTING & PUBLISHING	48.00
CROELL INC	GRAVEL AND BORROW BUYBACK	2849.80
EASTSIDE SERVICE	MACHINERY & EQUIPMENT FUEL	6392.61
FLOREA, VICTOR	PART TIME SALARY	966.00
FREY'S GENERAL STORE	OTHER EQUIPMENT REPAIRS	199.98
JIVIDEN, KENNETH	PART TIME SALARY	1743.00
JIVIDEN, KENNETH	BUILDING REPAIRS	4.44
KOVANDA, MICHAEL	SALARY	4820.97
KRAMER, ALAN	SALARY	2783.00
KRAMER, KENNETH	MAINTENANCE AND REPAIR	210.00
MIDWEST SERVICE & SALES CO	ROAD EQUIPMENT REPAIR	60.00
PETTY CASH FUND	TELE. AND UTILITIES	487.04
POWERPLAN	ROAD EQUIPMENT REPAIR	1232.84
T & S CATTLE COMPANY, ILC	GRAVEL AND BORROW BUYBACK	2100.00
HENDERSON STATE BANK	EMPLOYER SHARE OASI	890.53
COUNTY LIBRARY		
CREATIVE PRINTERS	PRINTING & PUBLISHING	43.50
NEBRASKA LIBRARY COMMISSION	DUES & SUBSCRIPTION	540.00
PETTY CASH FUND	TELEPHONE SERVICE	85.44
RAMIREZ, JULIA	SALARY	975.00
HENDERSON STATE BANK	EMPLOYER SHARE OASI	74.59
911 EMERGENCY MANAGEMENT		
PETTY CASH FUND	TELEPHONE SERVICE	62.96
		TOTAL 114,943.98

Clerk reminded Board of West Central District Meeting to be held September 24, 2026, at NACO West Training Center in Ogallala, NE starting at 9:00 a.m. and the 2026 NACO Legislative Conference on October 16, 2026, in Burwell, NE. She also provided information on an upcoming opportunity for the 2 hours of continuing education that is now required for Planning and Zoning.

Motion by Hill seconded by Kramer to pass, approve, and adopt Resolution #26-6 to set the Logan County Property Tax Request for all funds for the 2026-2027 budget as follows: General Fund set at \$1,309,314.62 and the Library Fund set at \$10,799.37. Yeas: Wonch, Kramer, and Hill. Nays: None. Notice of Special Hearing to Set Final Tax Request was published September 10, 2026, in The Stapleton Enterprise.

Motion by Kramer seconded by Hill to pass, approve, and adopt Resolution #26-7 adopting the 2026-2027 budget as presented. Yeas: Kramer, Hill, and Wonch. Nays: None. Notice of Budget Hearing was published September 10, 2026, in The Stapleton Enterprise.

Reports were provided to the board by Richard Cook, Highway & Weed Superintendent, Sean Carson, Sheriff & Emergency Manager, Andrew Van Velson, County Attorney and Richard Gewecke, County Treasurer. Commissioner Lee Wonch provided reports on the various Region II boards he serves on.

Motion by Kramer seconded by Hill to approve inventories of the various offices and departments for the 2025-2026 year. Yeas: Kramer, Hill, and Wonch. Nays: None

Clerk requested changing the date of the December meeting to December 15, 2026, at 9:00 a.m. due to a conflict with the NACO conference being held in Kearney on December 16, 17, and 18. Motion by Hill seconded by Kramer to change the date to December 15, 2026, at 9:00 a.m. Yeas: Hill, Kramer, and Wonch. Nays: None.

LOGAN COUNTY

Meeting Minutes

Discussion was had on purchasing a tower for the Road department. It was decided to discuss it further next spring.

Deputy Wood discussed with the board the condition of her patrol unit. It needs a lot of repairs which are going to be quite costly. Currently the Sheriff and Deputy are sharing a patrol unit. Motion by Kramer seconded by Hill to waive the bidding requirements of the County Purchasing Act due to the necessity to meet an emergency which threatens serious loss of life, health, or property in the County. Yeas: Kramer, Hill, and Wonch. Nays: None. Motion by Hill seconded by Kramer to approve purchase of a new K-9 outfitted law enforcement vehicle by Sheriff's office, said purchase not to exceed \$85,000. Yeas: Hill, Kramer, and Wonch.

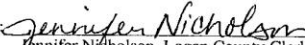
Sheriff Carson asked for preapproval to use the credit card to purchase Starlink units for the patrol vehicles. Motion by Kramer seconded by Kramer to approve. Yeas: Wonch, Kramer, and Hill.

No further regular business and no business for the Board of Equalization. Meeting adjourned at 11:08 a.m.

The next regular meeting of the Logan County Commissioners will be held October 21, 2026, at 9:00 a.m.


Cecil L. Wonch, Logan County Board Chairman

Attest:


Jennifer Nicholson, Logan County Clerk



LOGAN COUNTY

Valuation Certification

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2026

{certification required on or before August 20th of each year}

LOGAN COUNTY
317 MAIN ST
TO: PO BOX 8
STAPLETON NE 69163

TAXABLE VALUE LOCATED IN THE COUNTY OF: LOGAN

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage ^b
COUNTY	County-General	1,373,730	442,038,295	415,976,202	0.33

* Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.

^b Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I JENNIFER NICHOLSON, LOGAN County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.


(signature of county assessor)



8-18-2026
(date)

CC: County Clerk, LOGAN County

CC: County Clerk where district is headquartered, if different county, LOGAN County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only

16,558,551 Pers Prior
15,921,264 Pers Value

399,417,651 Real Prior
426,117,031 Real Value

LOGAN COUNTY

Authorization of Tax/Levy Authority Resolution to Miscellaneous Districts

RESOLUTION 2026- 4

TAX ALLOCATION TO MISCELLANEOUS DISTRICTS

WHEREAS: Nebraska Revised Statute 77-3442 authorizes the Logan County Board of Commissioners a maximum tax rate of fifty cents per one hundred dollars of taxable valuation of property subject to the tax rate and allows the Logan County Board of Commissioners to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority of Logan County; and

WHEREAS: Nebraska Revised Statute 77-3443 requires the Logan County Board of Commissioners to review and approve or disapprove the tax rate request of all political subdivisions subject to allocation of property tax authority of Logan County; and

WHEREAS: The Stapleton Rural Fire District & The Logan County Agricultural Society are the only political subdivisions subject to tax rate by the Logan County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT

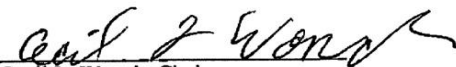
1. The 2026-2027 allocation of real and personal property tax is made to political subdivisions as follows:

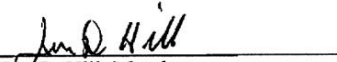
Stapleton Rural Fire District General Fund	\$54,000.00
Stapleton Rural Fire District Sinking Fund	\$21,000.00
Logan County Agricultural Society General Fund	\$17,360.00
Logan County Agricultural Society Sinking Fund	\$7,440.00
Total personal & real property tax required	\$99,800.00

2. No allocation may be changed except by agreement between both the Logan County Board of Commissioners and the governing body of the political subdivision whose final tax rate allocation is listed above.

Dated this 19th day of August, 2026.

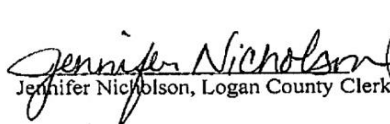
LOGAN COUNTY NEBRASKA
BOARD OF COMMISSIONERS


Cecil L. Wonch, Chairman


Jon D. Hill, Member


Nathan Kramer, Member

ATTEST:


Jennifer Nicholson, Logan County Clerk



LOGAN COUNTY

Schedule of Transfers

To	Road 200	442,296.39		
From	General 100/Misc. Gen 970		442,296.39	
To	General Fund 100	0.00		
From	Inheritance Tax 2700		0.00	
To	Other Debt Service 3400	0.00		
From	General 100/Misc. Gen 970		0.00	
Total		442,296.39	442,296.39	0.00

Difference/Balance Check

GENERAL FUND REVENUES-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	GENERAL FUND REVENUES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		NET FUND BALANCE, 7-1-	481,768.11	479,957.96	479,957.96	385,439.77	385,439.77	385,439.77
2		INTERGOVERNMENTAL FEDERAL						
3								0.00
4		Subtotal of Federal Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5		INTERGOVERNMENTAL STATE						
6	340 01	State Grants	440.00	0.00	0.00	0.00	0.00	0.00
7	344 01	Homestead Exemption	7,838.02		7,455.57			
8	344 05	Property Tax Credit	142,232.78		153,739.02			
9	344 10	Personal Property Tax Credit	0.00		0.00			
10	345 01	State Aid			589.55	10.00	10.00	10.00
11	345 02	Insurance Tax Allocation	2,668.23	2,200.00	2,896.42	2,400.00	2,400.00	2,400.00
12	345 03	Airline Tax Allocation	596.20	500.00	55.66	50.00	50.00	50.00
13	346 01	ProRate Motor Vehicle	1,956.27	1,700.00	2,429.79	1,900.00	1,900.00	1,900.00
14	346 02	Carline Allocation	0.00	0.00	0.00	0.00	0.00	0.00
15	346 05	Nameplate Capacity Tax	848.91	700.00	921.68	800.00	800.00	800.00
16	347 02	Incentive Payments	0.00	0.00	0.00	0.00	0.00	0.00
17	347 11	Surveying Fees	0.00	0.00	0.00	0.00	0.00	0.00
18								
19		Subtotal of State Revenue	156,580.41	5,100.00	168,087.69	5,160.00	5,160.00	5,160.00
20		INTERGOVERNMENTAL LOCAL						
21		Licenses and Permits						
22	318 01	License or Occupation Tax	0.00	0.00	0.00	0.00	0.00	0.00
23	318 02	Occupation Tax - Liquor/SDL Permit Fee	160.00	40.00	160.00	100.00	100.00	100.00
24	325 01	Building Permits	0.00	0.00	25.00	0.00	0.00	0.00
25	325 05	Zoning Permits	50.00	0.00	50.00	10.00	10.00	10.00
26	325 07	Application Permits	0.00	0.00	0.00	0.00	0.00	0.00
27	350 01	Grants - Principle (Not Federal or State)	21,075.00	0.00	0.00	0.00	0.00	0.00
28								
29		Subtotal of Licenses and Permits	21,285.00	40.00	235.00	110.00	110.00	110.00
30		In-Lieu-of-Taxes						
31	353 02	In-Lieu-Of 5% Gross Receipts	3,708.10	3,000.00	3,973.26	3,500.00	3,700.00	3,700.00
32								
33		Subtotal of In-Lieu-of-Tax	3,708.10	3,000.00	3,973.26	3,500.00	3,700.00	3,700.00
34		County Treasurer -						
35	304 00	Motor Vehicle Taxes	52,226.78	49,000.00	52,419.16	50,000.00	50,000.00	50,000.00
36	327 01	Fair Dance Permit	0.00	0.00	0.00	0.00	0.00	0.00
37	351 01	Interlocal Government Payments (VSO)	7,649.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
38	360 01	Drivers License - Fees	143.00	100.00	140.75	100.00	100.00	100.00

GENERAL FUND REVENUES-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	GENERAL FUND REVENUES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
39	360 02	Motor Vehicle Registration Fees	4,963.01	4,700.00	5,028.06	4,700.00	4,700.00	4,700.00
40	360 04	Redemption Fees	22.00	0.00	66.00	0.00	0.00	0.00
41	360 06	Tax Sale Fees	60.00	0.00	25.00	0.00	0.00	0.00
42	360 07	Advertising Fees	85.00	0.00	40.00	0.00	0.00	0.00
43	360 11	Boat Registration Fee	0.00	0.00	0.00	0.00	0.00	0.00
44	360 18	Auto Title Fees	0.00	0.00	0.00	0.00	0.00	0.00
45	360 35	Insufficient Funds Fee	0.00	0.00	0.00	0.00	0.00	0.00
46	361 01	Homestead Exemption Commission	380.36	280.00	345.13	300.00	300.00	300.00
47	361 02	Property Tax Relief Commission	5,370.86	4,400.00	5,599.30	5,000.00	5,000.00	5,000.00
48	361 03	Sales Tax Commission	2,271.73	1,900.00	2,005.44	1,900.00	1,900.00	1,900.00
49	361 07	Boat Sales Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
50	361 08	Motor Vehicle Fee - Commission	1,541.48	1,200.00	1,508.13	1,300.00	1,300.00	1,300.00
51	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
52	361 12	School District Tax Credit Commissions			7,403.04	1,000.00	2,000.00	2,000.00
53	363 01	Property Tax Commission	24,005.89	23,000.00	21,786.29	20,000.00	21,000.00	21,000.00
54	363 07	Motor Vehicle Tax Commission	0.00	0.00	0.00	0.00	0.00	0.00
55	365 01	Miscellaneous Fees and Commission	0.00	0.00	0.00	0.00	0.00	0.00
56	365 03	Tax Sale Registration Fee	25.00	0.00	0.00	0.00	0.00	0.00
57	365 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
58	366 01	Special Use Permits	0.00	0.00	0.00	0.00	0.00	0.00
59								
60		Subtotal of Treasurer Revenue	98,744.11	93,280.00	105,066.30	93,000.00	95,000.00	95,000.00
61		County Clerk -						
62	371 01	Filing and Recording Fees - Clerk	4,131.00	3,850.00	5,830.25	3,850.00	3,850.00	3,850.00
63	371 02	Documentary Stamps - County Share	15,068.99	3,000.00	4,086.70	3,000.00	3,000.00	3,000.00
64	371 03	Miscellaneous Fees	15.00	0.00	0.00	0.00	0.00	0.00
65	371 05	Marriage License Fees	75.00	0.00	50.00	0.00	0.00	0.00
66	371 06	Political Filing Fees	0.00	0.00	0.00	0.00	0.00	0.00
67	371 08	Game and Parks Hunting/Fishing Licenses	15.00	0.00	17.00	0.00	0.00	0.00
68								0.00
69		TOTAL CAPITAL OUTLAY	19,304.99	6,850.00	9,983.95	6,850.00	6,850.00	6,850.00
70		Clerk of the District Court -						
71	331 01	Title IV-D Child Support	252.12	200.00	76.62	50.00	50.00	50.00
72	380 01	Filing and Recording Fees - District Court	613.00	0.00	371.00	0.00	0.00	0.00
73	380 03	Court Cost Refunds - District Court	0.00	0.00	0.00	0.00	0.00	0.00
74	381 01	Bail Bond Cost - 10%	0.00	0.00	0.00	0.00	0.00	0.00
75	381 03	Pre-Trial Diversion Program	0.00	0.00	0.00	0.00	0.00	0.00
76	390 03	Alcohol/Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00

GENERAL FUND REVENUES-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	GENERAL FUND REVENUES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
77	474 03	District Judge Cost Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
78								
79		Subtotal of District Court Revenue	865.12	200.00	447.62	50.00	50.00	50.00
80		County Court System -						
81								0.00
82		Subtotal of County Court Revenue	0.00	0.00	0.00	0.00	0.00	0.00
83		Election Commissioner -						
84	360 09	Filing Fees - Political Candidates	0.00	1,500.00	1,694.72	0.00	0.00	0.00
85	393 02	Other Election Cost Recovery	1,435.82	0.00	0.00	0.00	0.00	0.00
86	393 03	Election Costs Recovered	0.00	0.00	0.00	0.00	0.00	0.00
87								
88		Subtotal of Election Revenue	1,435.82	1,500.00	1,694.72	0.00	0.00	0.00
89		County Sheriff -						
90	395 01	Service Fee Court/Sheriff	466.00	400.00	586.92	400.00	400.00	400.00
91	295 02	County Sheriff - Mileage and Costs	0.00	0.00	0.00	0.00	0.00	0.00
92	395 03	Law Enforcement Contract	7,000.00	0.00	0.00	0.00	0.00	0.00
93	395 04	Breath Analyzer Fees	0.00	0.00	0.00	0.00	0.00	0.00
94	395 06	Accident Report	42.00	0.00	28.00	0.00	0.00	0.00
95	395 10	Vehicle Title Inspection	380.00	320.00	400.00	350.00	350.00	350.00
96	395 13	Handgun Permit	135.00	75.00	110.00	75.00	75.00	75.00
97	395 15	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	0.00
98	395 19	Reimbursement of Services	0.00	0.00	0.00	0.00	0.00	0.00
99	395 25	Donations	0.00	0.00	0.00	0.00	0.00	0.00
100	530 03	Sale of Surplus Property	0.00	0.00	0.00	0.00	0.00	0.00
101								
102		Subtotal of Sheriff Revenue	8,023.00	795.00	1,124.92	825.00	825.00	825.00
103		County Attorney -						
104	396 01	Check Collection Fee	0.00	0.00	0.00	0.00	0.00	0.00
105	396 07	Miscellaneous Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
106								0.00
107		Subtotal Attorney Revenue	0.00	0.00	0.00	0.00	0.00	0.00
108		Other Local Revenue -						
109	347 11	Surveying Fees	0.00	0.00	0.00	0.00	0.00	0.00
110	450 02	Photo Copy	0.00	0.00	0.00	0.00	0.00	0.00
111	450 03	Postage	0.00	0.00	0.00	0.00	0.00	0.00
112	470 01	Overload Fines - 25%	193.75	0.00	275.00	50.00	50.00	50.00
113	470 05	Reimbursed County	150.96	0.00	119.00	0.00	0.00	0.00
114	472 01	County Court Bond Forfeiture	0.00	0.00	0.00	0.00	0.00	0.00

GENERAL FUND REVENUES-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	ALL	GEN. FUND
	Code No.	GENERAL FUND REVENUES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
115	510 01	Interest on Investments	27,897.45	15,000.00	26,530.08	15,000.00	15,000.00	15,000.00
116	530 03	Sale of Surplus Property	27,000.00	0.00	0.00	0.00	0.00	0.00
117	530 04	Misc. Sale of Supplies	14.00	0.00	14.00	0.00	0.00	0.00
118		Cancelled Check	0.00	0.00	0.00	0.00	0.00	0.00
119	531 01	Judgements & Settlements	529.11	0.00	360.97	0.00	0.00	0.00
120	531 02	Insurance Settlements	6,617.45	0.00	0.00	0.00	0.00	0.00
121	531 03	Insurance Dividend Refund	2,720.00	0.00	3,044.00	0.00	0.00	0.00
122	532.01	Refund of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
123	532 03	Refunds -- Miscellaneous	110.00	0.00	134.24	0.00	0.00	0.00
124		Auditor Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
125	532 06	Budget Preparer Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
126		Budget Preparer Adjustment	35.00	0.00	-1,000.00	0.00	0.00	0.00
127	532 08	Joint Public Hearing Reimbursements	617.50	0.00	0.00	0.00	0.00	0.00
128	533 01	One-Time Revenue	0.00	0.00	0.00	0.00	0.00	0.00
129	534 01	Donation	400.00	0.00	300.00	0.00	0.00	0.00
130	540 01	Miscellaneous Receipts	0.00	0.00	2,400.00	0.00	0.00	0.00
131								0.00
132		Subtotal Other Revenue	66,285.22	15,000.00	32,177.29	15,050.00	15,050.00	15,050.00
133		Subtotal of Local Revenue	219,651.36	120,665.00	154,703.06	119,385.00	121,585.00	121,585.00
134		TOTAL REVENUES	376,231.77	125,765.00	322,790.75	124,545.00	126,745.00	126,745.00
135		TRANSFERS						
136	590 02	Interfund Transfer from Bond Fund 3000	0.00	0.00	0.00	0.00	0.00	0.00
137	590 02	Interfund Transfer from Inheritance Tax Fund 2700	0.00	33,000.00	0.00	0.00	0.00	0.00
138								
139		Subtotal of Transfers	0.00	33,000.00	0.00	0.00	0.00	0.00
140		TOTAL: BALANCE, REVENUE & TRANSFER	857,999.88	638,722.96	802,748.71	509,984.77	512,184.77	512,184.77
141		TOTAL PROPERTY TAXES	1,019,346.52	1,239,475.83	1,067,673.48	1,372,947.62	1,309,314.62	1,309,314.62
142		TOTAL REVENUE AVAILABLE	1,877,346.40	1,878,198.79	1,870,422.19	1,882,932.39	1,821,499.39	1,821,499.39
143		Less: EXPENDITURES	1,397,388.44		1,484,982.42			
144		BALANCE FORWARD	479,957.96		385,439.77			
						PROPERTY TAX RECAP		
(1) Property Tax						1,372,947.62	1,309,314.62	1,309,314.62
(2) Estimated Loss - Pending Litigation (Sec. 13-508)								
(3) Total Prop. Tax Requirement to Levy Summary Sch.						1,372,947.62	1,309,314.62	1,309,314.62

GENERAL FUND EXPENDITURES-LOGAN CO						Fund	Code	Description	Difference	Final
						Function	0100	GENERAL		
	Code	GENERAL FUND	Actual	Budget	Actual	Official's Estim	Proposed	Adopted		
	No.	EXPENDITURES	2024-2025	2025-2026	2025-2026	2026-2027	2026-2027	2026-2027	Proposed	% Chg.
			(1)	(2)	(3)	(4)	(5)	(6)	vs.	
									Adopted	
1	600-649	GENERAL GOVERNMENT								
2	601	County Board	31,645.14	34,866.00	31,934.45	36,570.00	36,570.00	36,570.00	0.00	4.89%
3	602	County Clerk	63,208.75	68,750.00	63,365.39	72,925.00	72,925.00	72,925.00	0.00	6.07%
4	603	County Treasurer	102,406.07	113,900.00	104,544.42	119,031.00	119,031.00	119,031.00	0.00	4.50%
5	605	County Assessor	69,080.74	104,750.00	50,886.29	100,050.00	100,050.00	100,050.00	0.00	-4.49%
6	607	Election Commissioner	6,753.77	15,900.00	7,640.80	15,900.00	15,900.00	15,900.00	0.00	0.00%
7	621	Clerk of the District Court	5,794.23	8,250.00	1,343.60	8,250.00	8,250.00	8,250.00	0.00	0.00%
8	622	County Court System	1,321.63	3,600.00	835.14	3,600.00	3,600.00	3,600.00	0.00	0.00%
9	641	Building and Grounds	51,535.55	71,000.00	47,803.86	70,750.00	70,750.00	70,750.00	0.00	-0.35%
10	645	Agricultural Extension Agent	8,958.92	9,500.00	9,500.00	10,000.00	10,217.00	10,217.00	0.00	7.55%
11	650-699	PUBLIC SAFETY								
12	651	County Sheriff	222,632.28	203,250.00	192,955.87	223,100.00	192,300.00	192,300.00	0.00	-5.39%
13	652	County Attorney	27,717.40	36,160.00	26,630.22	38,660.00	34,160.00	34,160.00	0.00	-5.53%
14	671	County Jail	8,463.39	23,500.00	8,226.37	23,500.00	23,500.00	23,500.00	0.00	0.00%
15	693	Emergency Management	11,495.71	19,450.00	13,025.36	20,150.00	15,800.00	15,800.00	0.00	-18.77%
16	700-749	PUBLIC WORKS								
17	702	County Surveyor	0.00	6,600.00	4,057.50	6,600.00	5,600.00	5,600.00	0.00	-15.15%
18	750-799	PUBLIC HEALTH								
19	800-849	PUBLIC WELFARE/SOCIAL SERVICES								
20	803	Veterans' Service Officer	32,976.07	35,050.00	28,172.37	35,400.00	35,400.00	35,400.00	0.00	1.00%
21	850-879	CULTURE AND RECREATION								
22	880-899	CONSERVATION OF NAT. RESOURCES								
23	900-909	DEBT SERVICE								
24	910-999	MISCELLANEOUS								
25	911	Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
26	970	Miscellaneous General	753,398.79	991,872.79	894,060.78	966,646.39	945,646.39	945,646.39	0.00	-4.66%
27										
28										
29									0	
30		TOTAL EXPENDITURES	1,397,388.44		1,484,982.42					
31		TOTAL BUDGET OF EXPENDITURES		1,746,398.79		1,751,132.39	1,689,699.39	1,689,699.39	0.00	-3.25%
32		NECESSARY CASH RESERVE		131,800.00		131,800.00	131,800.00	131,800.00	0.00	0.00%
33		TOTAL REQUIREMENTS		1,878,198.79		1,882,932.39	1,821,499.39	1,821,499.39	0.00	-3.02%

601-COUNTY BOARD-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	601	BOARD
	Code No.	GENERAL FUND COUNTY BOARD EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2	1 0100	Official's Salary	26,952.00	27,966.00	27,625.62	29,670.00	29,670.00	29,670.00
3								0.00
4		TOTAL PERSONAL SERVICES	26,952.00	27,966.00	27,625.62	29,670.00	29,670.00	29,670.00
5		OPERATING EXPENSES						
6	2 1702	Lodging	514.80	1,500.00	434.85	1,500.00	1,500.00	1,500.00
7	2 1704	Mileage Allowance	1,129.46	1,400.00	877.93	1,400.00	1,400.00	1,400.00
8	2 1751	Dues, Subscriptions, Registrations, etc.	2,971.18	3,500.00	2,996.05	3,500.00	3,500.00	3,500.00
9								0.00
10		TOTAL OPERATING EXPENSES	4,615.44	6,400.00	4,308.83	6,400.00	6,400.00	6,400.00
11		SUPPLIES AND MATERIALS						
12	3 0101	Office Supplies	77.70	500.00	0.00	500.00	500.00	500.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	77.70	500.00	0.00	500.00	500.00	500.00
15		EQUIPMENT RENTAL						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		CAPITAL OUTLAY						
19								0.00
20		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
21		TOTAL EXPENDITURES/REQUIREMENTS	31,645.14	34,866.00	31,934.45	36,570.00	36,570.00	36,570.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

COUNTY BOARD
Office, Activity or Function

Signature of Officer

602-COUNTY CLERK-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	602	CLERK
	Code No.	GENERAL FUND COUNTY CLERK EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2	1 0100	Official's Salary	52,806.98	54,000.00	54,127.02	58,200.00	58,200.00	58,200.00
3								0.00
4		TOTAL PERSONAL SERVICES	52,806.98	54,000.00	54,127.02	58,200.00	58,200.00	58,200.00
5		OPERATING EXPENSES						
6	2 0100	Postal Services	238.00	500.00	384.60	500.00	500.00	500.00
7	2 1012	Printing and Publishing	199.82	500.00	332.09	500.00	500.00	500.00
8	2 1100	Data Processing Costs	7,867.44	9,000.00	6,894.44	9,000.00	9,000.00	9,000.00
9	2 1701	Meals	32.84	100.00	0.00	75.00	75.00	75.00
10	2 1702	Lodging	779.70	1,000.00	0.00	1,000.00	1,000.00	1,000.00
11	2 1704	Mileage Allowance	565.90	550.00	339.45	550.00	550.00	550.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	450.00	600.00	295.00	600.00	600.00	600.00
13	2 1760	Convention/Workshop Expense	0.00	0.00	0.00	0.00	0.00	0.00
14								0.00
15		TOTAL OPERATING EXPENSES	10,133.70	12,250.00	8,245.58	12,225.00	12,225.00	12,225.00
16		SUPPLIES AND MATERIALS						
17	3 0101	Supplies - Office	200.05	1,000.00	274.02	1,000.00	1,000.00	1,000.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	200.05	1,000.00	274.02	1,000.00	1,000.00	1,000.00
20		EQUIPMENT RENTAL						
21								0.00
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		CAPITAL OUTLAY						
24	5 0500	Office Equipment	68.02	1,500.00	718.77	1,500.00	1,500.00	1,500.00
25								0.00
26		TOTAL CAPITAL OUTLAY	68.02	1,500.00	718.77	1,500.00	1,500.00	1,500.00
27		TOTAL EXPENDITURES/REQUIREMENTS	63,208.75	68,750.00	63,365.39	72,925.00	72,925.00	72,925.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

COUNTY CLERK
Office, Activity or Function

Signature of Officer

603-COUNTY TREASURER-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	603	TREAS.
	Code No.	GENERAL FUND COUNTY TREASURER EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2	1 0100	Official's Salary	52,806.98	54,500.00	54,127.02	58,131.00	58,131.00	58,131.00
3	1 0201	Chief Deputy Salary	40,027.22	41,500.00	41,130.50	43,000.00	43,000.00	43,000.00
4	1 0405	Clerical Part-Time Salary	0.00	0.00	0.00	0.00	0.00	0.00
5								0.00
6		TOTAL PERSONAL SERVICES	92,834.20	96,000.00	95,257.52	101,131.00	101,131.00	101,131.00
7		OPERATING EXPENSES:						
8	2 0100	Postage	1,038.07	1,300.00	987.44	1,300.00	1,300.00	1,300.00
9	2 1012	Printing and Publishing	410.00	1,100.00	410.00	1,100.00	1,100.00	1,100.00
10	2 1100	Data Processing Costs	5,163.64	8,000.00	5,816.68	8,000.00	8,000.00	8,000.00
11	2 1702	Lodging	374.85	1,000.00	124.95	1,000.00	1,000.00	1,000.00
12	2 1704	Mileage Allowance	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
13	2 1751	Dues, Subscriptions, Registrations, etc.	435.00	1,000.00	435.00	1,000.00	1,000.00	1,000.00
14	2 9900	Miscellaneous	0.00	0.00	120.00	0.00	0.00	0.00
15								
16		TOTAL OPERATING EXPENSES	7,421.56	13,400.00	7,894.07	13,400.00	13,400.00	13,400.00
17		SUPPLIES AND MATERIALS:						
18	3 0101	Supplies - Office	1,071.84	1,300.00	565.36	1,300.00	1,300.00	1,300.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	1,071.84	1,300.00	565.36	1,300.00	1,300.00	1,300.00
21		EQUIPMENT RENTAL:						
22	4 0200	Office Equipment	356.88	1,200.00	826.47	1,200.00	1,200.00	1,200.00
23								
24		TOTAL EQUIPMENT RENTAL	356.88	1,200.00	826.47	1,200.00	1,200.00	1,200.00
25		CAPITAL OUTLAY:						
26	5 0500	Office Equipment	721.59	2,000.00	1.00	2,000.00	2,000.00	2,000.00
27	5 0502	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	0.00
28								
29		TOTAL CAPITAL OUTLAY	721.59	2,000.00	1.00	2,000.00	2,000.00	2,000.00
30		TOTAL EXPENDITURES/REQUIREMENTS	102,406.07	113,900.00	104,544.42	119,031.00	119,031.00	119,031.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

COUNTY TREASURER

Office, Activity or Function

Signature of Officer

605-COUNTY ASSESSOR-LOGAN CO						Fund	Code	Description
						Function	0100	GENERAL
							605	ASSESSOR
	Code No.	GENERAL FUND COUNTY ASSESSOR EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2	1 0201	Deputy Salary - Chief	36,945.00	5,000.00	3,000.00	0.00	0.00	0.00
3	1 0305	Appraisal - Staff Part-Time Salary	16,286.25	36,000.00	23,753.42	36,000.00	36,000.00	36,000.00
4								
5		TOTAL PERSONAL SERVICES	53,231.25	41,000.00	26,753.42	36,000.00	36,000.00	36,000.00
6		OPERATING EXPENSES						
7	2 0100	Postal Services	951.18	1,500.00	656.10	1,500.00	1,500.00	1,500.00
8	2 1012	Printing and Publishing	190.00	500.00	213.00	500.00	500.00	500.00
9	2 1100	Data Processing Costs (CAMA)	5,838.40	7,000.00	5,543.16	7,500.00	7,500.00	7,500.00
10	2 1103	GIS Services	4,500.00	5,500.00	4,500.00	5,500.00	5,500.00	5,500.00
11	2 1200	Maintenance and Repairs	0.00	500.00	0.00	400.00	400.00	400.00
12	2 1701	Meals	32.75	250.00	0.00	150.00	150.00	150.00
13	2 1702	Lodging	434.85	1,500.00	679.75	1,500.00	1,500.00	1,500.00
14	2 1704	Mileage Allowance	242.12	1,000.00	395.78	1,000.00	1,000.00	1,000.00
15	2 1751	Dues, Subscriptions, Registrations, etc.	150.00	1,000.00	325.00	1,000.00	1,000.00	1,000.00
16	2 2510	Appraisers Fees	2,957.00	39,800.00	10,075.00	39,800.00	39,800.00	39,800.00
17								
18		TOTAL OPERATING EXPENSES	15,296.30	58,550.00	22,387.79	58,850.00	58,850.00	58,850.00
19		SUPPLIES AND MATERIALS						
20	3 0101	Supplies - Office	553.19	1,000.00	691.50	1,000.00	1,000.00	1,000.00
21								0.00
22		TOTAL SUPPLIES AND MATERIALS	553.19	1,000.00	691.50	1,000.00	1,000.00	1,000.00
23		EQUIPMENT RENTAL						
24								0.00
25		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
26		CAPITAL OUTLAY						
27	5 0500	Office Equipment	0.00	200.00	534.83	200.00	200.00	200.00
28	5 0502	Data Processing Equipment	0.00	4,000.00	518.75	4,000.00	4,000.00	4,000.00
29								
30		TOTAL CAPITAL OUTLAY	0.00	4,200.00	1,053.58	4,200.00	4,200.00	4,200.00
31		TOTAL EXPENDITURES/REQUIREMENTS	69,080.74	104,750.00	50,886.29	100,050.00	100,050.00	100,050.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

COUNTY ASSESSOR
Office, Activity or Function

Signature of Officer

607-ELECTION-LOGAN CO

607-ELECTION-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	607	ELECTION
	Code No.	GENERAL FUND ELECTION EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2	1 0305	Regular Time Salaries	1,405.32	2,000.00	1,194.28	2,000.00	2,000.00	2,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	1,405.32	2,000.00	1,194.28	2,000.00	2,000.00	2,000.00
5		OPERATING EXPENSES						
6	2 0100	Postal Services	159.41	500.00	0.00	500.00	500.00	500.00
7	2 1012	Printing and Publishing	1,474.00	2,500.00	1,716.00	2,500.00	2,500.00	2,500.00
8	2 1200	Maintenance and Repairs	0.00	1,000.00	0.00	500.00	500.00	500.00
9	2 1701	Meals	3.79	100.00	0.00	50.00	50.00	50.00
10	2 1702	Lodging	0.00	250.00	220.00	300.00	300.00	300.00
11	2 1704	Mileage Allowance	54.94	400.00	263.20	400.00	400.00	400.00
12	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	150.00	60.00	150.00	150.00	150.00
13								
14		TOTAL OPERATING EXPENSES	1,742.14	4,900.00	2,259.20	4,400.00	4,400.00	4,400.00
15		SUPPLIES AND MATERIALS						
16	3 0101	Office Supplies	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
17	3 0113	Voting Supplies	3,549.05	4,000.00	249.84	4,000.00	4,000.00	4,000.00
18								0.00
19		TOTAL SUPPLIES AND MATERIALS	3,549.05	5,000.00	249.84	5,000.00	5,000.00	5,000.00
20		EQUIPMENT RENTAL						
21								0.00
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		CAPITAL OUTLAY						
24	5 0502	Data Processing Equipment	57.26	4,000.00	3,937.48	4,500.00	4,500.00	4,500.00
25								0.00
26		TOTAL CAPITAL OUTLAY	57.26	4,000.00	3,937.48	4,500.00	4,500.00	4,500.00
27		TOTAL EXPENDITURES/REQUIREMENTS	6,753.77	15,900.00	7,640.80	15,900.00	15,900.00	15,900.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

ELECTION
Office, Activity or Function

Signature of Officer

621-DISTRICT COURT-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	621	DIST. COURT
	Code No.	GENERAL FUND DISTRICT COURT EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		OPERATING EXPENSES						
5	2 0100	Postage	0.00	100.00	100.00	200.00	200.00	200.00
6	2 1100	Data Processing Costs	648.00	800.00	727.69	800.00	800.00	800.00
7	2 1200	Office Equipment Repair	0.00	50.00	0.00	50.00	50.00	50.00
8	2 1701	Meals	0.00	50.00	0.00	50.00	50.00	50.00
9	2 1702	Lodging	0.00	250.00	0.00	250.00	250.00	250.00
10	2 1704	Mileage Allowance	183.98	300.00	67.43	300.00	300.00	300.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	50.00	200.00	50.00	200.00	200.00	200.00
12	2 2300	Juror Fees	4,076.34	5,000.00	0.00	5,000.00	5,000.00	5,000.00
13								0.00
14		TOTAL OPERATING EXPENSES	4,958.32	6,750.00	945.12	6,850.00	6,850.00	6,850.00
15		SUPPLIES AND MATERIALS						
16	3 0101	Office Supplies	468.68	500.00	0.00	500.00	500.00	500.00
17								0.00
18		TOTAL SUPPLIES AND MATERIALS	468.68	500.00	0.00	500.00	500.00	500.00
19		EQUIPMENT RENTAL						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		CAPITAL OUTLAY						
23	5 0500	Office Equipment	367.23	1,000.00	398.48	900.00	900.00	900.00
24								0.00
25		TOTAL CAPITAL OUTLAY	367.23	1,000.00	398.48	900.00	900.00	900.00
26		TOTAL EXPENDITURES/REQUIREMENTS	5,794.23	8,250.00	1,343.60	8,250.00	8,250.00	8,250.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

DISTRICT COURT

Signature of Officer

622-COUNTY COURT-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	622	CO. COURT
	Code No.	GENERAL FUND COUNTY COURT EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		OPERATING EXPENSES						
5	2 0100	Postal Services	214.00	500.00	0.00	500.00	500.00	500.00
6	2 0200	Telephone Service	161.76	675.00	276.26	675.00	675.00	675.00
7	2 1012	Printing and Processing	0.00	25.00	0.00	25.00	25.00	25.00
8	2 1100	Data Processing Costs	429.00	800.00	480.00	800.00	800.00	800.00
9								0.00
10		TOTAL OPERATING EXPENSES	804.76	2,000.00	756.26	2,000.00	2,000.00	2,000.00
11		SUPPLIES AND MATERIALS						
12	3 0101	Supplies - Office	149.64	600.00	54.90	600.00	600.00	600.00
13								0.00
14		TOTAL SUPPLIES AND MATERIALS	149.64	600.00	54.90	600.00	600.00	600.00
15		EQUIPMENT RENTAL						
16								0.00
17		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
18		CAPITAL OUTLAY						
19	5 0500	Office Equipment	367.23	1,000.00	23.98	1,000.00	1,000.00	1,000.00
20								0.00
21		TOTAL CAPITAL OUTLAY	367.23	1,000.00	23.98	1,000.00	1,000.00	1,000.00
22		TOTAL EXPENDITURES/REQUIREMENTS	1,321.63	3,600.00	835.14	3,600.00	3,600.00	3,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

COUNTY COURT
Office, Activity or Function

Signature of Officer

641-BLDG & GROUNDS-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	641	BLDG./GRND
	Code No.	GENERAL FUND BLDG. & GROUNDS EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2	1 0303	Regular Time Maintenance	0.00	2,500.00	40.00	2,000.00	2,000.00	2,000.00
3	1 0306	Regular Time Custodial	16,560.00	17,000.00	16,560.00	17,000.00	17,000.00	17,000.00
4								0.00
5		TOTAL PERSONAL SERVICES	16,560.00	19,500.00	16,600.00	19,000.00	19,000.00	19,000.00
6		OPERATING EXPENSES						
7	2 0500	Utilities	13,056.58	18,500.00	14,239.55	18,500.00	18,500.00	18,500.00
8	2 0505	Garbage	0.00	0.00	0.00	0.00	0.00	0.00
9	2 0601	General Liability Insurance	10,074.00	12,000.00	11,615.00	12,500.00	12,500.00	12,500.00
10	2 1300	Building and Grounds Repair	7,783.85	11,500.00	1,679.58	11,500.00	11,500.00	11,500.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	0.00	500.00	0.00	250.00	250.00	250.00
12	2 2545	Rug Service	0.00	0.00	0.00	0.00	0.00	0.00
13	2 2548	Lawn Care and Snow Removal	2,336.53	5,000.00	2,635.53	5,000.00	5,000.00	5,000.00
14								0.00
15		TOTAL OPERATING EXPENSES	33,250.96	47,500.00	30,169.66	47,750.00	47,750.00	47,750.00
16		SUPPLIES AND MATERIALS						
17	3 0103	Janitorial Supplies	1,415.22	2,500.00	729.23	2,500.00	2,500.00	2,500.00
18	3 0107	Building Supplies	309.37	1,500.00	304.97	1,500.00	1,500.00	1,500.00
19								0.00
20		TOTAL SUPPLIES AND MATERIALS	1,724.59	4,000.00	1,034.20	4,000.00	4,000.00	4,000.00
21		EQUIPMENT RENTAL						
22		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
23		CAPITAL OUTLAY						
24								0.00
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		DEBT SERVICE						
27								0.00
28		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
29		TOTAL EXPENDITURES/REQUIREMENTS	51,535.55	71,000.00	47,803.86	70,750.00	70,750.00	70,750.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

BLDG. & GROUNDS
Office, Activity or Function

Signature of Officer

645-EXTENSION AGENT-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	645	AGENT
	Code No.	GENERAL FUND EXTENSION AGENT EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2	1 0305	Regular Time Salaries - Clerical	0.00	0.00	0.00	0.00	0.00	0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		OPERATING EXPENSES						
6	2 2512	Contractual Services	8,958.92	9,500.00	9,500.00	10,000.00	10,217.00	10,217.00
7	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
8								
9		TOTAL OPERATING EXPENSES	8,958.92	9,500.00	9,500.00	10,000.00	10,217.00	10,217.00
10		SUPPLIES AND MATERIALS						
11	3 0101	Office Supplies						0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		EQUIPMENT RENTAL						
14	4 0101	Rental						0.00
15		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16		CAPITAL OUTLAY						
17	5 0500	Office Equipment						0.00
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		TOTAL EXPENDITURES/REQUIREMENTS	8,958.92	9,500.00	9,500.00	10,000.00	10,217.00	10,217.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

EXTENSION AGENT
Office, Activity or Function

Signature of Officer

651-COUNTY SHERIFF-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	651	SHERIFF
	Code No.	GENERAL FUND COUNTY SHERIFF EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2	1 0100	Officials Salary	52,806.98	54,500.00	54,127.02	60,000.00	58,200.00	58,200.00
3	1 0201	Deputy Salary-Chief	24,527.94	46,000.00	51,785.16	50,500.00	50,500.00	50,500.00
4	1 0202	Deputy Salary-Other	26,853.65	14,000.00	14,484.00	17,000.00	17,000.00	17,000.00
5	1 0405	Part-Time Salaries Clerical	5,100.00	5,300.00	5,528.25	5,500.00	5,500.00	5,500.00
6	1 0500	Overtime	4,354.27	9,700.00	2,765.11	9,700.00	9,700.00	9,700.00
7	1 0802	Insurance	0.00	0.00	0.00	0.00	0.00	0.00
8	1 1100	Uniform Allowance	400.00	500.00	630.23	500.00	500.00	500.00
9								
10		TOTAL PERSONAL SERVICES	114,042.84	130,000.00	129,319.77	143,200.00	141,400.00	141,400.00
11		OPERATING EXPENSES						
12	2 0100	Postal Services	111.50	500.00	59.27	200.00	200.00	200.00
13	2 0200	Telephone	0.00	600.00	0.00	600.00	600.00	600.00
14	2 0210	Cellular Telephone	3,848.72	3,500.00	4,242.45	3,900.00	3,900.00	3,900.00
15	2 1012	Printing and Publishing	0.00	400.00	0.00	400.00	400.00	400.00
16	2 1100	Data Processing Costs	1,606.00	2,500.00	2,377.00	1,600.00	1,600.00	1,600.00
17	2 1200	Maintenance and Repair	5,027.59	1,500.00	1,491.61	5,050.00	5,050.00	5,050.00
18	2 1550	Radio Equipment Repair	495.74	1,000.00	0.00	500.00	500.00	500.00
19	2 1600	Other Equipment Repair	0.00	1,000.00	340.00	500.00	500.00	500.00
20	2 1701	Meals	512.12	500.00	611.85	500.00	500.00	500.00
21	2 1702	Lodging	1,064.95	1,000.00	2,033.73	1,100.00	1,100.00	1,100.00
22	2 1704	Mileage Allowance	2,129.48	2,300.00	1,803.45	2,300.00	2,300.00	2,300.00
23	2 1750	Training	2,106.50	3,000.00	2,315.00	2,600.00	2,600.00	2,600.00
24	2 1751	Dues, Subscriptions, Registrations, etc.	4,411.00	4,500.00	2,048.50	4,500.00	4,500.00	4,500.00
25	2 1812	Vehicle Towing	0.00	0.00	250.00	0.00	0.00	0.00
26	2 1820	Breath Analysis Costs	0.00	500.00	0.00	500.00	500.00	500.00
27	2 1850	K-9 Costs	0.00	0.00	0.00	0.00	0.00	0.00
28	2 3200	Animal Control	0.00	0.00	0.00	0.00	0.00	0.00
29	2 9900	Miscellaneous Expenditures	1,869.77	800.00	248.00	2,000.00	2,000.00	2,000.00
30								
31		TOTAL OPERATING EXPENSES	23,183.37	23,600.00	17,820.86	26,250.00	26,250.00	26,250.00
32		SUPPLIES AND MATERIALS						
33	3 0101	Office Supplies	2,164.39	2,300.00	2,345.67	2,300.00	2,300.00	2,300.00
34	3 0112	Law Enforcement Supplies	2,878.41	9,000.00	3,064.72	6,000.00	6,000.00	6,000.00
35	3 0209	Equipment-Fuel	7,683.41	11,000.00	8,979.42	11,000.00	11,000.00	11,000.00

651-COUNTY SHERIFF-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	651	SHERIFF
	Code No.	GENERAL FUND COUNTY SHERIFF EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
36	3 0210	Equipment-Grease and Oil	792.30	850.00	514.69	850.00	850.00	850.00
37	3 0211	Machinery and Tire Equipment Repair	911.00	2,500.00	1,081.00	2,000.00	2,000.00	2,000.00
38	3 0212	Equipment Repair-Computer	0.00	500.00	2,026.00	500.00	500.00	500.00
39	3 0400	Misc. Supplies (Ammunition: Training)	528.10	500.00	925.32	3,000.00	1,000.00	1,000.00
40								
41		TOTAL SUPPLIES AND MATERIALS	14,957.61	26,650.00	18,936.82	25,650.00	23,650.00	23,650.00
42		EQUIPMENT RENTAL						
43		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
44		CAPITAL OUTLAY						
45	5 0301	Car	60,246.88	20,000.00	0.00	25,000.00	0.00	0.00
46	5 0302	Radio Equipment	9,609.08	0.00	11,430.64	0.00	0.00	0.00
47	5 0500	Office Equipment	592.50	3,000.00	207.91	3,000.00	1,000.00	1,000.00
48	5 1100	Other Equipment	0.00	0.00	15,239.87	0.00	0.00	0.00
49								
50		TOTAL CAPITAL OUTLAY	70,448.46	23,000.00	26,878.42	28,000.00	1,000.00	1,000.00
51		TOTAL EXPENDITURES/REQUIREMENTS	222,632.28	203,250.00	192,955.87	223,100.00	192,300.00	192,300.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

COUNTY SHERIFF
Office, Activity or Function

Signature of Officer

652-COUNTY ATTORNEY-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	652	ATTORNEY
	Code No.	GENERAL FUND COUNTY ATTORNEY EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2	1 0100	Official's Salary	24,000.00	25,000.00	24,000.00	27,000.00	27,000.00	27,000.00
3	1 0802	Insurance	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		TOTAL PERSONAL SERVICES	24,000.00	25,000.00	24,000.00	27,000.00	27,000.00	27,000.00
6		OPERATING EXPENSES						
7	2 0100	Postal Services	0.00	10.00	0.00	10.00	10.00	10.00
8	2 1704	Mileage Allowance	1,284.40	2,500.00	1,079.27	2,750.00	1,750.00	1,750.00
9	2 1751	Dues, Subscriptions, Registrations, etc.	2,188.00	2,500.00	1,439.00	2,750.00	2,250.00	2,250.00
10	2 2418	Sheriff Fees	0.00	100.00	0.00	100.00	100.00	100.00
11	2 3020	Coroner/Autopsy Costs	0.00	6,000.00	0.00	6,000.00	3,000.00	3,000.00
12								
13		TOTAL OPERATING EXPENSES	3,472.40	11,110.00	2,518.27	11,610.00	7,110.00	7,110.00
14		SUPPLIES AND MATERIALS						
15	3 0101	Office Supplies	245.00	50.00	111.95	50.00	50.00	50.00
16								
17		TOTAL SUPPLIES AND MATERIALS	245.00	50.00	111.95	50.00	50.00	50.00
18		EQUIPMENT RENTAL						
19								0.00
20		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
21		CAPITAL OUTLAY						
22								0.00
23		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
24		TOTAL EXPENDITURES/REQUIREMENTS	27,717.40	36,160.00	26,630.22	38,660.00	34,160.00	34,160.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

COUNTY ATTORNEY
Office, Activity or Function

Signature of Officer

671-COUNTY JAIL-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	671	JAIL
	Code No.	GENERAL FUND COUNTY JAIL EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		OPERATING EXPENSES						
5	2 1900	Board of Prisoners	8,457.50	20,500.00	7,975.00	20,500.00	20,500.00	20,500.00
6	2 1903	Prisoner Medical	5.89	3,000.00	251.37	3,000.00	3,000.00	3,000.00
7								0.00
8		TOTAL OPERATING EXPENSES	8,463.39	23,500.00	8,226.37	23,500.00	23,500.00	23,500.00
9		SUPPLIES AND MATERIALS						
10	3 0209	Equipment-Fuel	0.00	0.00	0.00	0.00	0.00	0.00
11								0.00
12		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13		EQUIPMENT RENTAL						
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		CAPITAL OUTLAY						
16								0.00
17		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
18		TOTAL EXPENDITURES/REQUIREMENTS	8,463.39	23,500.00	8,226.37	23,500.00	23,500.00	23,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

COUNTY JAIL
Office, Activity or Function

Signature of Officer

693-EMERGENCY MANAGEMENT-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	693	EMER MGT
	Code No.	GENERAL FUND EMERGENCY MANAGEMENT EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2	1 0100	Official's Salary	7,680.00	8,300.00	8,080.00	9,000.00	9,000.00	9,000.00
3								0.00
4		TOTAL PERSONAL SERVICES	7,680.00	8,300.00	8,080.00	9,000.00	9,000.00	9,000.00
5		OPERATING EXPENSES						
6	2 1012	Printing & Publishing	185.00	2,000.00	190.00	2,000.00	200.00	200.00
7	2 1704	Mileage Allowance	0.00	800.00	498.40	800.00	800.00	800.00
8	2 1751	Dues, Subscriptions, Registrations	0.00	1,000.00	100.00	1,000.00	200.00	200.00
9	2 1780	Emergency Management Training	0.00	150.00	0.00	150.00	150.00	150.00
10	2 2545	Contract Labor (Disaster Declaration)	0.00	1,000.00	0.00	1,000.00	500.00	500.00
11								
12		TOTAL OPERATING EXPENSES	185.00	4,950.00	788.40	4,950.00	1,850.00	1,850.00
13		SUPPLIES AND MATERIALS						
14	3 0101	Office Supplies	0.00	500.00	0.00	500.00	500.00	500.00
15	3 0122	Emergency Supplies	69.95	2,000.00	596.20	2,000.00	750.00	750.00
16	3 0150	Misc. Supplies - Satellite phones	3,560.76	3,700.00	3,560.76	3,700.00	3,700.00	3,700.00
17								
18		TOTAL SUPPLIES AND MATERIALS	3,630.71	6,200.00	4,156.96	6,200.00	4,950.00	4,950.00
19		EQUIPMENT RENTAL						
20								0.00
21		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
22		CAPITAL OUTLAY						
23	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
24								
25		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
26		TOTAL EXPENDITURES/REQUIREMENTS	11,495.71	19,450.00	13,025.36	20,150.00	15,800.00	15,800.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

EMERGENCY MANAGEMENT
Office, Activity or Function

Signature of Officer

702-COUNTY SURVEYOR-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	702	SURVEYOR
	Code No.	GENERAL FUND COUNTY SURVEYOR EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		OPERATING EXPENSES						
5	2 2530	Surveying	0.00	6,600.00	4,057.50	6,600.00	5,600.00	5,600.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	6,600.00	4,057.50	6,600.00	5,600.00	5,600.00
8		SUPPLIES AND MATERIALS						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		EQUIPMENT RENTAL						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		CAPITAL OUTLAY						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		TOTAL EXPENDITURES/REQUIREMENTS	0.00	6,600.00	4,057.50	6,600.00	5,600.00	5,600.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

COUNTY SURVEYOR
Office, Activity or Function

Signature of Officer

803-VETERANS SERVICE-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	803	VET SVC
	Code No.	GENERAL FUND VETERANS SERVICE EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2	1 0100	Official's Salary	10,864.00	14,000.00	14,550.00	17,000.00	17,000.00	17,000.00
3	1 0400	Part Time Employee Salary	10,728.00	13,000.00	5,216.00	7,000.00	7,000.00	7,000.00
4	1 0500	Overtime	828.00	1,500.00	2,356.50	4,500.00	4,500.00	4,500.00
5								
6		TOTAL PERSONAL SERVICES	22,420.00	28,500.00	22,122.50	28,500.00	28,500.00	28,500.00
7		OPERATING EXPENSES						
8	2 0100	Postal Service	73.00	100.00	0.00	100.00	100.00	100.00
9	2 0200	Telephone Service	1,020.00	1,100.00	1,020.00	1,100.00	1,100.00	1,100.00
10	2 0500	Office Equipment	8.00	0.00	0.00	0.00	0.00	0.00
11	2 1701	Meals	603.06	350.00	90.58	300.00	300.00	300.00
12	2 1702	Lodging	1,785.74	1,500.00	648.81	1,000.00	1,000.00	1,000.00
13	2 1704	Mileage Allowance	1,512.41	1,500.00	1,441.04	1,600.00	1,600.00	1,600.00
14	2 1751	Dues, Subscriptions, Registrations, etc.	1,807.98	1,500.00	1,030.94	1,500.00	1,500.00	1,500.00
15								0.00
16		TOTAL OPERATING EXPENSES	6,810.19	6,050.00	4,231.37	5,600.00	5,600.00	5,600.00
17		SUPPLIES AND MATERIALS						
18	3 0101	Office Supplies	383.20	500.00	679.00	800.00	800.00	800.00
19								
20		TOTAL SUPPLIES AND MATERIALS	383.20	500.00	679.00	800.00	800.00	800.00
21		EQUIPMENT RENTAL						
22								0.00
23		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
24		CAPITAL OUTLAY						
25	5 0500	Office Equipment	3,006.56	0.00	1,022.31	0.00	0.00	0.00
26	5 0502	Data Processing Software	27.00	0.00	0.00	0.00	0.00	0.00
27	5 1500	Grave Markers and Flags	329.12	0.00	117.19	500.00	500.00	500.00
28								0.00
29		TOTAL CAPITAL OUTLAY	3,362.68	0.00	1,139.50	500.00	500.00	500.00
30		TOTAL EXPENDITURES/REQUIREMENTS	32,976.07	35,050.00	28,172.37	35,400.00	35,400.00	35,400.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

VETERANS SERVICE
Office, Activity or Function

Signature of Officer

911-GRANTS-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	911	GRANTS
	Code No.	GENERAL FUND GRANTS EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2								0.00
3								0.00
4		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
5		OPERATING EXPENSES						
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		SUPPLIES AND MATERIALS						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		EQUIPMENT RENTAL						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		CAPITAL OUTLAY						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		TOTAL EXPENDITURES/REQUIREMENTS	0.00	0.00	0.00	0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

GRANTS
Office, Activity or Function

Signature of Officer

970-MISCELLANEOUS GENERAL-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	970	MISC. GEN.
	Code No.	GENERAL FUND MISC. GENERAL EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		PERSONAL SERVICES						
2	1 0801	Worker's Compensation	5,548.00	6,500.00	8,028.00	8,500.00	8,500.00	8,500.00
3	1 0802	Health-Accident	234,559.84	250,000.00	222,048.84	250,000.00	235,000.00	235,000.00
4	1 0900	Retirement Contributions-County Share	43,528.39	45,000.00	44,943.72	47,000.00	47,000.00	47,000.00
5	1 0903	Retirement - Prior Service	360.00	1,000.00	360.00	750.00	750.00	750.00
6	1 1000	Social Security - OASI - County Share	38,767.67	40,000.00	36,782.94	40,000.00	40,000.00	40,000.00
7	1 1500	Unemployment	0.00	0.00	0.00	0.00	0.00	0.00
8								0.00
9		TOTAL PERSONAL SERVICES	322,763.90	342,500.00	312,163.50	346,250.00	331,250.00	331,250.00
10		OPERATING EXPENSES						
11	2 0200	Telephone Services	6,990.38	8,500.00	6,588.92	8,500.00	7,500.00	7,500.00
12	2 0206	Other Telephone Services - 911 Surcharge	0.00	0.00	0.00	0.00	0.00	0.00
13	2 0500	Weed Control Overtime	528.00	600.00	366.00	600.00	600.00	600.00
14	2 0601	General Liability	5,397.00	7,000.00	5,890.00	7,000.00	7,000.00	7,000.00
15	2 0604	Auto-Pickup Insurance	0.00	0.00	0.00	0.00	0.00	0.00
16	2 1012	Printing and Publishing	2,934.39	3,500.00	3,118.04	4,000.00	4,000.00	4,000.00
17	2 1102	Computer Consultant	13,345.50	15,000.00	13,345.50	15,000.00	15,000.00	15,000.00
18	2 1150	LB 644 Requirements	662.50	1,000.00	975.61	1,000.00	1,000.00	1,000.00
19	2 1304	Americans With Disabilities Act	0.00	500.00	0.00	500.00	500.00	500.00
20	2 1600	Other Equipment Repair	0.00	500.00	0.00	500.00	500.00	500.00
21	2 1751	Sandhill's RC&D Dues	100.00	100.00	100.00	100.00	100.00	100.00
22	2 1752	Sandhill Weed Management Assoc.	0.00	300.00	200.00	300.00	300.00	300.00
23	2 2100	Annual Probation Fee	972.76	1,500.00	1,002.89	1,500.00	1,500.00	1,500.00
24	2 2201	District Court Costs	2,832.31	10,000.00	4,561.97	10,000.00	10,000.00	10,000.00
25	2 2202	County Court Costs	26,001.50	17,000.00	9,943.30	17,000.00	17,000.00	17,000.00
26	2 2208	Jury Fees	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
27	2 2402	Probation Officer	0.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
28	2 2540	Audit Costs	6,280.00	19,000.00	18,000.00	19,500.00	19,500.00	19,500.00
29	2 2800	Public Institutions	0.00	4,000.00	0.00	4,000.00	2,000.00	2,000.00
30	2 2900	County Burials	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
31	2 2950	County Medical Relief	0.00	5,000.00	0.00	5,000.00	2,500.00	2,500.00
32	2 3500	Medical Assistance - Match	0.00	1,000.00	0.00	1,000.00	500.00	500.00
33	2 4100	Weed Control	5,785.35	7,000.00	6,532.90	7,000.00	7,000.00	7,000.00
34	2 4405	Planning Costs - Zoning	18,331.33	18,000.00	17,701.89	8,000.00	5,000.00	5,000.00
35	2 4411	Area Agency on Aging	544.96	1,500.00	551.20	1,500.00	1,000.00	1,000.00
36	2 4420	Mental Health Service Act	4,622.93	6,000.00	4,675.91	6,000.00	6,000.00	6,000.00

970-MISCELLANEOUS GENERAL-LOGAN CO							Code	Description
						Fund	0100	GENERAL
						Function	970	MISC. GEN.
	Code No.	GENERAL FUND MISC. GENERAL EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
37	2 4424	Bridge of Hope	2,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
38	2 4434	Em Manag./McPherson Tower Lease/Dispatch Serv.	12,842.26	15,000.00	12,560.71	15,000.00	15,000.00	15,000.00
39	2 4480	Opioid Grant	1,050.51	1,100.00	439.15	1,000.00	1,000.00	1,000.00
40	2 6500	Advertise Tax Sales	275.00	600.00	300.00	600.00	600.00	600.00
41	2 7400	Budget Assistance	3,030.05	3,500.00	2,903.44	3,500.00	3,500.00	3,500.00
42	2 8000	Refunds	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
43	2 9900	Miscellaneous	20,732.06	22,500.00	1,964.13	22,000.00	31,000.00	31,000.00
44								
45		TOTAL OPERATING EXPENSES	135,258.79	177,300.00	111,721.56	167,600.00	167,100.00	167,100.00
46		SUPPLIES AND MATERIALS						
47	3 0101	Copier and Maintenance Supplies	2,728.93	5,000.00	3,102.93	5,000.00	5,000.00	5,000.00
48								
49		TOTAL SUPPLIES AND MATERIALS	2,728.93	5,000.00	3,102.93	5,000.00	5,000.00	5,000.00
50		EQUIPMENT RENTAL						
51								0.00
52		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
53		CAPITAL OUTLAY						
54	5 0300	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00
55	5 0500	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00
56								0.00
57		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
58		TRANSFERS						
59	7 0201	Interfund to Road Fund 200	292,647.17	467,072.79	467,072.79	447,796.39	442,296.39	442,296.39
60	7 0202	Interfund to E911 Fund 2910	0.00	0.00	0.00	0.00	0.00	0.00
61	7 0203	Interfund to Other Debt Service Fund 3400	0.00	0.00	0.00	0.00	0.00	0.00
62								0.00
63		TOTAL TRANSFERS	292,647.17	467,072.79	467,072.79	447,796.39	442,296.39	442,296.39
64		TOTAL EXPENDITURES/REQUIREMENTS	753,398.79	991,872.79	894,060.78	966,646.39	945,646.39	945,646.39

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

MISC. GENERAL
Office, Activity or Function

Signature of Officer

200-ROAD/BRIDGE FUND-LOGAN CO							Code	Description
						Fund	200	ROADS
						Function	705	ROADS
	Code No.	ROAD/BRIDGE FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		NET FUND BALANCE, 7-1-	345,251.35	160,117.42	160,117.42	180,292.17	180,292.17	180,292.17
2		INTERGOVERNMENTAL FEDERAL						
3	334 01	Emergency Flood Relief	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		<i>Subtotal of Federal Revenue</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
6		INTERGOVERNMENTAL STATE						
7	340 02	State Natural Disaster	0.00	0.00	0.00	0.00	0.00	0.00
8	346 03	Motor Vehicle Fee	8,428.64	16,000.00	17,471.49	16,000.00	16,000.00	16,000.00
9	347 01	Highway Allocation	267,201.87	255,096.00	255,173.32	254,792.00	254,792.00	254,792.00
10	347 02	Incentive - Highway Superintendent	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
11	347 50	Highway-Bridge Buyback	24,826.48	25,713.79	25,713.79	26,019.44	26,019.44	26,019.44
12								0.00
13		<i>Subtotal of State Revenue</i>	<i>309,456.99</i>	<i>305,809.79</i>	<i>307,358.60</i>	<i>305,811.44</i>	<i>305,811.44</i>	<i>305,811.44</i>
14		INTERGOVERNMENTAL LOCAL						
15	325 02	Electrical Permits	50.00	0.00	200.00	0.00	0.00	0.00
16	350 01	Grants - Principle (Not Federal or State)	0.00	0.00	0.00	0.00	0.00	0.00
17	361 03	Sales Tax Commissions	156.98	100.00	148.57	100.00	100.00	100.00
18	420 01	Machine Hire	0.00	0.00	0.00	0.00	0.00	0.00
19	420 30	Road-Cost of Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
20	510 06	Dividends	0.00	0.00	70.40	0.00	0.00	0.00
21	530 01	Sale of Surplus Property-Equipment	0.00	5,000.00	15,344.10	5,000.00	5,000.00	5,000.00
22	530 03	Sale of Surplus Property Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
23	531 02	Insurance Settlements/NIRMA Dividend	0.00	0.00	0.00	0.00	0.00	0.00
24	532 02	Refund Current Year Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
25	532 03	Refunds/Miscellaneous	0.00	0.00	85.00	0.00	0.00	0.00
26	532 06	Budget Preparer Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
27	534 01	Contributions and Donations			100.00	0.00	0.00	0.00
28								
29		<i>Subtotal of Local Revenue</i>	<i>206.98</i>	<i>5,100.00</i>	<i>15,948.07</i>	<i>5,100.00</i>	<i>5,100.00</i>	<i>5,100.00</i>
30		TOTAL REVENUES	309,663.97	310,909.79	323,306.67	310,911.44	310,911.44	310,911.44
31		TRANSFERS						
32	590 02	Interfund from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
33	590 01	Interfund from General Fund 100	292,647.17	467,072.79	467,072.79	447,796.39	442,296.39	442,296.39
34								
35		<i>Subtotal of Transfers</i>	<i>292,647</i>	<i>467,072.79</i>	<i>467,072.79</i>	<i>447,796.39</i>	<i>442,296.39</i>	<i>442,296.39</i>

200-ROAD/BRIDGE FUND-LOGAN CO							Code	Description
						Fund	200	ROADS
						Function	705	ROADS
	Code No.	ROAD/BRIDGE FUND REVENUE	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
36		TOTAL BALANCE, REVENUE & TRANSFERS	947,562	938,100.00	950,496.88	939,000.00	933,500.00	933,500.00
37		PROPERTY TAXES						0.00
38		TOTAL REVENUE AVAILABLE	947,562.49	938,100.00	950,496.88	939,000.00	933,500.00	933,500.00
39		LESS EXPENDITURES	787,445.07		770,204.71			
40		BALANCE FORWARD	160,117.42		180,292.17			
						PROPERTY TAX RECAP		
						0.00	0.00	0.00
						0.00	0.00	0.00

- (1) Property Tax
- (2) Estimated Loss - Pending Litigation (Sec. 13-508)
- (3) Total Prop. Tax Requirement to Levy Summary Sch.

200-ROAD/BRIDGE FUND-LOGAN CO							Code	Description
						Fund	200	ROADS
						Function	705	ROADS
	Code No.	ROAD/BRIDGE FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		EXPENDITURES						
1		PERSONAL SERVICES						
2	1 0301	Administration	19,432.00	24,000.00	19,897.00	24,000.00	24,000.00	24,000.00
3	1 0303	Maintenance/Construction Salary	177,015.50	200,000.00	204,916.00	210,000.00	210,000.00	210,000.00
4	1 0500	Road Overtime Pay	4,452.75	6,000.00	3,531.00	6,000.00	6,000.00	6,000.00
5	1 0801	Worker's Compensation	8,323.00	11,000.00	12,041.00	13,000.00	13,000.00	13,000.00
6	1 0802	Insurance Premium - County Share Health	43,046.34	50,000.00	57,451.72	60,000.00	60,000.00	60,000.00
7	1 1000	OASI - Social Security - County Share	18,636.63	24,000.00	21,821.87	24,000.00	24,000.00	24,000.00
8								0.00
9		TOTAL PERSONAL SERVICES	270,906.22	315,000.00	319,658.59	337,000.00	337,000.00	337,000.00
10		OPERATING EXPENSES						
11	2 0100	Postage	0.00	100.00	0.00	100.00	100.00	100.00
12	2 0200	Telephone Services	1,720.36	2,000.00	2,130.88	2,500.00	2,500.00	2,500.00
13	2 0501	Electricity	3,066.83	3,000.00	3,474.51	3,500.00	3,500.00	3,500.00
14	2 0502	Water	1,014.70	1,100.00	829.20	1,000.00	1,000.00	1,000.00
15	2 0503	Heating Fuels - Propane	5,283.65	6,000.00	4,014.10	5,000.00	5,000.00	5,000.00
16	2 0601	General Liability	9,608.00	10,500.00	9,325.00	10,500.00	10,500.00	10,500.00
17	2 1012	Printing and Publishing	111.45	500.00	211.30	500.00	500.00	500.00
18	2 1300	Building Repair	1,272.29	4,000.00	1,813.50	2,000.00	2,000.00	2,000.00
19	2 1400	Road Equipment Repair	156,324.98	80,000.00	158,432.53	160,000.00	160,000.00	160,000.00
20	2 1500	Radio Repair	1,188.43	1,000.00	0.00	1,000.00	1,000.00	1,000.00
21	2 1600	Other Equipment Repair	301.69	2,000.00	212.32	1,000.00	1,000.00	1,000.00
22	2 1701	Meals	34.74	100.00	195.24	100.00	100.00	100.00
23	2 1702	Lodging	0.00	500.00	0.00	500.00	500.00	500.00
24	2 1704	Mileage Allowance	1,120.15	2,000.00	1,383.91	2,000.00	1,500.00	1,500.00
25	2 1750	Training	0.00	200.00	0.00	200.00	200.00	200.00
26	2 1751	Dues, Subscriptions, Registrations	345.00	500.00	347.14	500.00	500.00	500.00
27	2 1802	Maintenance Work by Others	878.00	2,000.00	1,087.00	2,000.00	2,000.00	2,000.00
28	2 2563	Hauling Materials/Supplies by Others	2,300.00	5,000.00	0.00	5,000.00	18,000.00	18,000.00
29	2 9900	Miscellaneous	2,831.94	1,500.00	4,666.28	1,500.00	1,500.00	1,500.00
30								
31		TOTAL OPERATING EXPENSES	187,402.21	122,000.00	188,122.91	198,900.00	211,400.00	211,400.00
32		SUPPLIES AND MATERIALS						
33	3 0106	Shop Supplies	8,196.98	10,000.00	3,926.99	4,000.00	4,000.00	4,000.00
34	3 0109	Shop Tools	144.37	1,000.00	888.30	1,000.00	1,000.00	1,000.00
35	3 0201	Asphaltic	0.00	0.00	0.00	0.00	0.00	0.00

200-ROAD/BRIDGE FUND-LOGAN CO							Code	Description
						Fund	200	ROADS
						Function	705	ROADS
	Code No.	ROAD/BRIDGE FUND EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
36	3 0202	Gravel	141,702.07	154,287.00	87,639.13	40,000.00	22,000.00	22,000.00
37	3 0203	Grader Blades	1,539.40	5,000.00	4,897.98	5,000.00	5,000.00	5,000.00
38	3 0205	Concrete	0.00	2,000.00	0.00	5,000.00	5,000.00	5,000.00
39	3 0206	Culverts	0.00	15,000.00	18,132.40	0.00	0.00	0.00
40	3 0207	Steel Products	936.55	8,000.00	7,854.85	8,000.00	8,000.00	8,000.00
41	3 0208	Lumber	0.00	100.00	0.00	100.00	100.00	100.00
42	3 0209	Machinery and Equipment Fuel	69,171.02	90,000.00	79,592.79	90,000.00	90,000.00	90,000.00
43	3 0210	Machinery and Equipment Grease, Oil & DEF	708.00	5,000.00	3,138.13	5,000.00	5,000.00	5,000.00
44	3 0211	Machinery and Equipment Tires and Repairs	32,040.72	20,000.00	10,553.62	10,000.00	10,000.00	10,000.00
45	3 0301	Signs and Sign Posts	2,447.56	5,000.00	0.00	5,000.00	5,000.00	5,000.00
46	3 0202	Gravel-Federal Buyback	20,000.00	25,713.00	11,499.05	70,000.00	70,000.00	70,000.00
47	3 0306	Culverts-Federal Buyback	0.00	0.00	0.00	0.00	0.00	0.00
48	3 0309	Fuel-Federal Buyback	0.00	0.00	0.00	0.00	0.00	0.00
49	3 0402	Gravel - Highway/Bridge Buyback	0.00	0.00	0.00	0.00	0.00	0.00
50	3 0406	Culverts - Highway/Bridge Buyback	0.00	0.00	0.00	0.00	0.00	0.00
51	3 0409	Machinery and Equipment Fuel - Highway/Bridge	0.00	0.00	0.00	0.00	0.00	0.00
52								0.00
53		TOTAL SUPPLIES AND MATERIALS	276,886.67	341,100.00	228,123.24	243,100.00	225,100.00	225,100.00
54		EQUIPMENT RENTAL						
55	4 0100	Equipment Rental - Road Highway/Bridge Buyback	0.00	0.00	0.00	0.00	0.00	0.00
56								
57		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
58		CAPITAL OUTLAY						
59	5 0300	Machinery and Equipment	17,950.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
60	5 0307	Motor Graders and Loaders	34,299.97	35,000.00	34,299.97	35,000.00	35,000.00	35,000.00
61								0.00
62		TOTAL CAPITAL OUTLAY	52,249.97	60,000.00	34,299.97	60,000.00	60,000.00	60,000.00
63		DEBT SERVICE						
64								0.00
65		TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
66		TRANSFERS						
67								0.00
68		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
69		TOTAL EXPENDITURES	787,445.07		770,204.71			
70		TOTAL BUDGET OF EXPENDITURES		838,100.00		839,000.00	833,500.00	833,500.00

200-ROAD/BRIDGE FUND-LOGAN CO							Code	Description
						Fund	200	ROADS
						Function	705	ROADS
	Code No.	ROAD/BRIDGE FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		EXPENDITURES						
71		NECESSARY CASH RESERVE		100,000.00		100,000.00	100,000.00	100,000.00
72		TOTAL REQUIREMENTS		938,100.00		939,000.00	933,500.00	933,500.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

ROAD/BRIDGE FUND
Office, Activity or Function

Signature of Officer

1150-PRESERVATION MODERNIZATION FUND--LOGAN CO							Code	Description
						Fund	1150	PRESERVE MOD
						Function	604	REG OF DEEDS
	Code No.	PRESERVATION MODERNIZATION FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		NET FUND BALANCE, 7-1-	5,359.18	5,962.18	5,962.18	7,305.68	7,305.68	7,305.68
2		INTERGOVERNMENTAL FEDERAL						
3								0.00
4		Subtotal of Federal Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5		INTERGOVERNMENTAL STATE						
6	394 01	Preservation and Modernization Revenue	603.00	500.00	1,343.50	500.00	500.00	500.00
7								
8		Subtotal of State Revenue	603.00	500.00	1,343.50	500.00	500.00	500.00
9		INTERGOVERNMENTAL LOCAL						
10								0.00
11								0.00
12		Subtotal of Local Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13		TOTAL REVENUES	603.00	500.00	1,343.50	500.00	500.00	500.00
14		TRANSFERS						
15								0.00
16		Subtotal of Transfers	0.00	0.00	0.00	0.00	0.00	0.00
17		TOTAL BALANCE, REVENUE & TRANSFERS	5,962.18	6,462.18	7,305.68	7,805.68	7,805.68	7,805.68
18		PROPERTY TAXES						0.00
19		TOTAL REVENUE AVAILABLE	5,962.18	6,462.18	7,305.68	7,805.68	7,805.68	7,805.68
20		LESS EXPENDITURES	0.00		0.00			
21		BALANCE FORWARD	5,962.18		7,305.68			
						PROPERTY TAX RECAP		
						0.00	0.00	0.00
						0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1150-PRESERVATION MODERNIZATION FUND--LOGAN CO							Code	Description
						Fund	1150	PRESERVE MOD
						Function	604	REG OF DEEDS
	Code No.	PRESERVATION MODERNIZATION FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		EXPENDITURES						
1		PERSONAL SERVICES						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		OPERATING EXPENSES						
5	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6								
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		SUPPLIES AND MATERIALS						
9	3 0101	Office Supplies	0.00	6,462.18	0.00	7,805.68	7,805.68	7,805.68
10								
11		TOTAL SUPPLIES AND MATERIALS	0.00	6,462.18	0.00	7,805.68	7,805.68	7,805.68
12		EQUIPMENT RENTAL						
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		CAPITAL OUTLAY						
15		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
16		TOTAL EXPENDITURES	0.00		0.00			
17		TOTAL BUDGET OF EXPENDITURES		6,462.18		7,805.68	7,805.68	7,805.68
18		NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
19		TOTAL REQUIREMENTS		6,462.18		7,805.68	7,805.68	7,805.68

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

PRESERVATION MODERNIZATION FUND
Office, Activity or Function

Signature of Officer

1900-VETERANS AID FUND-LOGAN CO							Code	Description
						Fund	1900	VETS AID
						Function	802	VETS AID
	Code No.	VETERANS AID FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		REVENUES						
1		NET FUND BALANCE, 7-1-	13,316.10	13,427.63	13,427.63	13,634.57	13,634.57	13,634.57
2		INTERGOVERNMENTAL FEDERAL						
3								0.00
4		<i>Subtotal of Federal Revenue</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
5		INTERGOVERNMENTAL STATE						
6								0.00
7		<i>Subtotal of State Revenue</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
8		INTERGOVERNMENTAL LOCAL						
9	510 01	Interest on Investments	111.53	0.00	206.94	0.00	0.00	0.00
10								0.00
11		<i>Subtotal of Local Revenue</i>	<i>111.53</i>	<i>0.00</i>	<i>206.94</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
12		TOTAL REVENUES	111.53	0.00	206.94	0.00	0.00	0.00
13		TRANSFERS						
14								0.00
15		<i>Subtotal of Transfers</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
16		TOTAL BALANCE, REVENUE & TRANSFERS	13,427.63	13,427.63	13,634.57	13,634.57	13,634.57	13,634.57
17		PROPERTY TAXES						0.00
18		TOTAL REVENUE AVAILABLE	13,427.63	13,427.63	13,634.57	13,634.57	13,634.57	13,634.57
19		LESS EXPENDITURES	0.00		0.00			
20		BALANCE FORWARD	13,427.63		13,634.57			
						PROPERTY TAX RECAP		
						0.00	0.00	0.00
						0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

1900-VETERANS AID FUND-LOGAN CO							Code	Description
						Fund	1900	VETS AID
						Function	802	VETS AID
	Code No.	VETERANS AID FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		EXPENDITURES						
1		PERSONAL SERVICES						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		OPERATING EXPENSES						
5	2 3000	Medical Hospital-Client Services	0.00	13,427.63	0.00	13,634.57	13,634.57	13,634.57
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	13,427.63	0.00	13,634.57	13,634.57	13,634.57
8		SUPPLIES AND MATERIALS						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		EQUIPMENT RENTAL						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		CAPITAL OUTLAY						
15								0.00
16		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
17		TOTAL EXPENDITURES	0.00		0.00			
18		TOTAL BUDGET OF EXPENDITURES		13,427.63		13,634.57	13,634.57	13,634.57
19		NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
20		TOTAL REQUIREMENTS		13,427.63		13,634.57	13,634.57	13,634.57

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

VETERANS AID FUND
Office, Activity or Function

Signature of Officer

2000 - LIBRARY FUND - LOGAN CO							Code	Description
						Fund	2000	LIBRARY
						Function	860	LIBRARY
	Code No.	LIBRARY FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		NET FUND BALANCE, 7-1-	9,236.47	13,729.63	13,729.63	11,877.84	11,877.84	11,877.84
2		INTERGOVERNMENTAL FEDERAL						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		<i>Subtotal of Federal Revenue</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
6		INTERGOVERNMENTAL STATE						
7	340 01	Library Grants - State	0.00	0.00	0.00	0.00	0.00	0.00
8	344 01	Homestead Exemption	128.77		80.59			
9	344 05	Property Tax Credit	2,355.48		1,463.78			
10	344 10	Personal Property Tax Credit	0.00		0.00			
11	345 01	State Aid	866.00	866.00	863.00	860.00	860.00	860.00
12	346 01	Pro-Rate Motor Vehicle	31.15	31.00	30.19	28.00	28.00	28.00
13	346 05	Nameplate Capacity Tax	14.06	14.00	8.78	10.00	10.00	10.00
14								
15		<i>Subtotal of State Revenue</i>	<i>3,395.46</i>	<i>911.00</i>	<i>2,446.34</i>	<i>898.00</i>	<i>898.00</i>	<i>898.00</i>
16		INTERGOVERNMENTAL LOCAL						
17	340 10	Library Grants	0.00	3,000.00	0.00	8,000.00	8,000.00	8,000.00
18	350 01	Grants	0.00	0.00	0.00	0.00	0.00	0.00
19	353 02	In-Lieu-of-Tax 5% Gross	61.41	61.00	37.84	41.00	41.00	41.00
20	361 01	Homestead Exemption Commission	-1.31	-1.00	-0.83	-1.00	-1.00	-1.00
21	361 02	Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
22	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
23	460 12	Library Book and Fines	0.00	0.00	0.00	0.00	0.00	0.00
24	530 03	Surplus Supplies - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
25	532 03	Refunds - Miscellaneous	150.00	0.00	0.00	0.00	0.00	0.00
26	534 01	Donation	2,936.00	500.00	280.00	500.00	500.00	500.00
27	540 01	Miscellaneous Revenue	0.00	200.00	0.00	200.00	200.00	200.00
28								0.00
29		<i>Subtotal of Local Revenue</i>	<i>3,146.10</i>	<i>3,760.00</i>	<i>317.01</i>	<i>8,740.00</i>	<i>8,740.00</i>	<i>8,740.00</i>
30		TOTAL REVENUES	6,541.56	4,671.00	2,763.35	9,638.00	9,638.00	9,638.00
31		TRANSFERS						
32								0.00
33		<i>Subtotal of Transfers</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
34		TOTAL BALANCE, REVENUE & TRANSFERS	15,778.03	18,400.63	16,492.98	21,515.84	21,515.84	21,515.84
35		PROPERTY TAXES	16,559.55	11,799.37	12,210.54	16,884.16	10,384.16	10,384.16

36		TOTAL REVENUE AVAILABLE	32,337.58	30,200.00	28,703.52	38,400.00	31,900.00	31,900.00
37		LESS EXPENDITURES	18,607.95		16,825.68			
38		BALANCE FORWARD	13,729.63		11,877.84			
						PROPERTY TAX RECAP		
(1) Property Tax						16,884.16	10,384.16	10,384.16
(2) Estimated Loss - Pending Litigation (Sec. 13-508)								
(3) Total Prop. Tax Requirement to Levy Summary Sch.						16,884.16	10,384.16	10,384.16

2000 - LIBRARY FUND - LOGAN CO							Code	Description
						Fund	2000	LIBRARY
						Function	860	LIBRARY
	Code No.	LIBRARY FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		EXPENDITURES						
1		PERSONAL SERVICES						
2	1 0100	Official's Salary	11,251.52	13,000.00	12,299.90	14,000.00	14,000.00	14,000.00
3	1 0405	Part-Time Clerical	36.00	2,000.00	0.00	2,000.00	500.00	500.00
4	1 1000	FICA	863.49	1,200.00	940.95	1,200.00	1,200.00	1,200.00
5								
6		TOTAL PERSONAL SERVICES	12,151.01	16,200.00	13,240.85	17,200.00	15,700.00	15,700.00
7		OPERATING EXPENSES						
8	2 0200	Telephone Services	1,165.70	1,200.00	1,176.45	1,400.00	1,400.00	1,400.00
9	2 1012	Printing and Publishing	56.44	400.00	36.30	400.00	400.00	400.00
10	2 1704	Mileage Allowance	0.00	400.00	0.00	400.00	400.00	400.00
11	2 1751	Dues, Subscriptions, Registrations, etc.	810.00	1,000.00	835.63	1,000.00	1,000.00	1,000.00
12	2 4480	Reimbursement to County - State Library Grant	0.00	0.00	0.00	0.00	0.00	0.00
13	2 9900	Miscellaneous	513.95	1,000.00	254.83	1,000.00	1,000.00	1,000.00
14								0.00
15		TOTAL OPERATING EXPENSES	2,546.09	4,000.00	2,303.21	4,200.00	4,200.00	4,200.00
16		SUPPLIES AND MATERIALS						
17	3 0101	Office Supplies	161.29	600.00	180.84	600.00	600.00	600.00
18	3 0114	Books	204.63	1,000.00	348.36	1,000.00	1,000.00	1,000.00
19	3 0120	Summer Reading Supplies	400.81	1,000.00	752.42	1,000.00	1,000.00	1,000.00
20								
21		TOTAL SUPPLIES AND MATERIALS	766.73	2,600.00	1,281.62	2,600.00	2,600.00	2,600.00
22		EQUIPMENT RENTAL						
23								0.00
24		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
25		CAPITAL OUTLAY						
26	5 0500	Office Equipment	61.15	0.00	0.00	5,000.00	2,000.00	2,000.00
27	5 1101	Other Equipment	3,082.97	3,000.00	0.00	5,000.00	3,000.00	3,000.00
28								
29		TOTAL CAPITAL OUTLAY	3,144.12	3,000.00	0.00	10,000.00	5,000.00	5,000.00
30		TOTAL EXPENDITURES	18,607.95		16,825.68			
31		TOTAL BUDGET OF EXPENDITURES		25,800.00		34,000.00	27,500.00	27,500.00
32		NECESSARY CASH RESERVE		4,400.00		4,400.00	4,400.00	4,400.00
33		TOTAL REQUIREMENTS		30,200.00		38,400.00	31,900.00	31,900.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

LIBRARY FUND
Office, Activity or Function

Signature of Officer

2355-DIVERSION FUND-LOGAN CO							Code	Description
						Fund	2355	DIVERSION
						Function	666	DIVERSION
	Code No.	DIVERSION REVENUES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		NET FUND BALANCE, 7-1-	17,597.76	7,977.76	7,977.76	13,602.76	13,602.76	13,602.76
2		INTERGOVERNMENTAL FEDERAL						
3								0.00
4		Subtotal of Federal Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5		INTERGOVERNMENTAL STATE						
6								0.00
7		Subtotal of State Revenue	0.00	0.00	0.00	0.00	0.00	0.00
8		INTERGOVERNMENTAL LOCAL						
9	381 03	Pre-Trial Diversion	3,975.00	2,000.00	5,625.00	3,000.00	3,000.00	3,000.00
10								0.00
11		Subtotal of Local Revenue	3,975.00	2,000.00	5,625.00	3,000.00	3,000.00	3,000.00
12		TOTAL REVENUES	3,975.00	2,000.00	5,625.00	3,000.00	3,000.00	3,000.00
13		TRANSFERS						
14								0.00
15		Subtotal of Transfers	0.00	0.00	0.00	0.00	0.00	0.00
16		TOTAL BALANCE, REVENUE & TRANSFERS	21,572.76	9,977.76	13,602.76	16,602.76	16,602.76	16,602.76
17		PROPERTY TAXES						0.00
18		TOTAL REVENUE AVAILABLE	21,572.76	9,977.76	13,602.76	16,602.76	16,602.76	16,602.76
19		LESS EXPENDITURES	13,595.00		0.00			
20		BALANCE FORWARD	7,977.76		13,602.76			
						PROPERTY TAX RECAP		
						0.00	0.00	0.00
						0.00	0.00	0.00

(1) Property Tax

(2) Estimated Loss - Pending Litigation (Sec. 13-508)

(3) Total Prop. Tax Requirement to Levy Summary Sch.

2355-DIVERSION FUND-LOGAN CO							Code	Description
						Fund	2355	DIVERSION
						Function	666	DIVERSION
	Code No.	DIVERSION	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		EXPENDITURES						
1		PERSONAL SERVICES						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		OPERATING EXPENSES						
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		SUPPLIES AND MATERIALS						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		EQUIPMENT RENTAL						
11								0.00
12		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
13		CAPITAL OUTLAY						
14	5 0500	Office Equipment	13,595.00	9,977.76	0.00	16,602.76	16,602.76	16,602.76
15								0.00
16		TOTAL CAPITAL OUTLAY	13,595.00	9,977.76	0.00	16,602.76	16,602.76	16,602.76
17		TOTAL EXPENDITURES	13,595.00		0.00			
18		TOTAL BUDGET OF EXPENDITURES		9,977.76		16,602.76	16,602.76	16,602.76
19		NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
20		TOTAL REQUIREMENTS		9,977.76		16,602.76	16,602.76	16,602.76

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

DIVERSION
Office, Activity or Function

Signature of Officer

2360-DRUG FUND-LOGAN CO							Code	Description
						Fund	2360	DRUG FUND
						Function	654	LAW ENF
	Code No.	DRUG FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		REVENUES						
1		NET FUND BALANCE, 7-1-	4,637.61	4,900.11	4,900.11	5,375.11	5,375.11	5,375.11
2		INTERGOVERNMENTAL FEDERAL						
3								0.00
4		Subtotal of Federal Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5		INTERGOVERNMENTAL STATE						
6	349 02	Marijuana & Controlled Sub. Tax Act	712.50	0.00	475.00	0.00	0.00	0.00
7								
8		Subtotal of State Revenue	712.50	0.00	475.00	0.00	0.00	0.00
9		INTERGOVERNMENTAL LOCAL						
10	475 05	Drug Law Enforcement Revenue - Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
11	532 03	Misc. Refunds	0.00	0.00	0.00	0.00	0.00	0.00
12								0.00
13		Subtotal of Local Revenue	0.00	0.00	0.00	0.00	0.00	0.00
14		TOTAL REVENUES	712.50	0.00	475.00	0.00	0.00	0.00
15		TRANSFERS						
16								0.00
17		Subtotal of Transfers	0.00	0.00	0.00	0.00	0.00	0.00
18		TOTAL BALANCE, REVENUE & TRANSFERS	5,350.11	4,900.11	5,375.11	5,375.11	5,375.11	5,375.11
19		PROPERTY TAXES						0.00
20		TOTAL REVENUE AVAILABLE	5,350.11	4,900.11	5,375.11	5,375.11	5,375.11	5,375.11
21		LESS EXPENDITURES	450.00		0.00			
22		BALANCE FORWARD	4,900.11		5,375.11			
						PROPERTY TAX RECAP		
						0.00	0.00	0.00
						0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2360-DRUG FUND-LOGAN CO							Code	Description
						Fund	2360	DRUG FUND
						Function	654	LAW ENF
	Code No.	DRUG FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		EXPENDITURES						
1		PERSONAL SERVICES						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		OPERATING EXPENSES						
5	2 1750	Training	0.00	0.00	0.00	0.00	0.00	0.00
6	2 2416	Drug Program Costs	450.00	4,900.11	0.00	5,375.11	5,375.11	5,375.11
7								0.00
8		TOTAL OPERATING EXPENSES	450.00	4,900.11	0.00	5,375.11	5,375.11	5,375.11
9		SUPPLIES AND MATERIALS						
10								0.00
11		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
12		EQUIPMENT RENTAL						
13								0.00
14		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
15		CAPITAL OUTLAY						
16	5 0300	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19		TOTAL EXPENDITURES	450.00		0.00			
20		TOTAL BUDGET OF EXPENDITURES		4,900.11		5,375.11	5,375.11	5,375.11
21		NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
22		TOTAL REQUIREMENTS		4,900.11		5,375.11	5,375.11	5,375.11

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

DRUG FUND
Office, Activity or Function

Signature of Officer

2580-COVID ARP-LOGAN CO						Fund	Code	Description
						Function	2580	COVID ARP
							911	Grants #1
	Code No.	COVID ARP FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		REVENUES						
1		NET FUND BALANCE, 7-1-	0.00	0.00	0.00	0.00	0.00	0.00
2		INTERGOVERNMENTAL FEDERAL						
3	339 25	American Rescue Plan Act	0.00	0.00	0.00	0.00	0.00	0.00
4								
5		<i>Subtotal of Federal Revenue</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
6		INTERGOVERNMENTAL STATE						
7								0.00
8								0.00
9								0.00
10		<i>Subtotal of State Revenue</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
11		INTERGOVERNMENTAL LOCAL						
12								0.00
13		<i>Subtotal of Local Revenue</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
14		TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
15		TRANSFERS						
16								0.00
17		<i>Subtotal of Transfers</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
18		TOTAL BALANCE, REVENUE & TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
19		PROPERTY TAXES						0.00
20		TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
21		LESS EXPENDITURES	0.00		0.00			
22		BALANCE FORWARD	0.00		0.00			
						PROPERTY TAX RECAP		
						0.00	0.00	0.00
						0.00	0.00	0.00

(1) Property Tax

(2) Estimated Loss - Pending Litigation (Sec. 13-508)

(3) Total Prop. Tax Requirement to Levy Summary Sch.

2580-COVID ARP-LOGAN CO						Fund	Code	Description
						Function	2580	COVID ARP
							911	Grants #1
	Code No.	COVID ARP FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
1		EXPENDITURES						
2		PERSONAL SERVICES						
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		OPERATING EXPENSES						
5	2 9900	Miscellaneous Fees	0.00	0.00	0.00	0.00	0.00	0.00
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
8		SUPPLIES AND MATERIALS						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		EQUIPMENT RENTAL						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		TRANSFERS						
15	7 0200	Interfund Transfer to Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
16								
17		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
18		TOTAL EXPENDITURES	0.00		0.00			
19		TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
20		NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
21		TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

COVID ARP FUND
Office, Activity or Function

Signature of Officer

2700-INHERITANCE FUND-LOGAN CO							Code	Description
						Fund	2700	INHERITANCE
						Function	982	INHERITANCE
	Code No.	INHERITANCE FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		REVENUES						
1		NET FUND BALANCE, 7-1-	360,815.85	363,534.76	363,534.76	500,022.87	500,022.87	500,022.87
2		INTERGOVERNMENTAL FEDERAL						
3								0.00
4		<i>Subtotal of Federal Revenue</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
5		INTERGOVERNMENTAL STATE						
6								0.00
7		<i>Subtotal of State Revenue</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
8		INTERGOVERNMENTAL LOCAL						
9	310 01	Inheritance Tax	2,718.91	94,000.00	175,823.35	94,000.00	94,000.00	94,000.00
10	310 02	Interest on Inheritance Tax	0.00	0.00	164.76	0.00	0.00	0.00
11	310 03	Tentative Inheritance Tax	0.00	0.00	0.00	0.00	0.00	0.00
12	535 01	Loan Repayment	0.00	0.00	0.00	0.00	0.00	0.00
13		Auditor Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
14								
15		<i>Subtotal of Local Revenue</i>	<i>2,718.91</i>	<i>94,000.00</i>	<i>175,988.11</i>	<i>94,000.00</i>	<i>94,000.00</i>	<i>94,000.00</i>
16		TOTAL REVENUES	2,718.91	94,000.00	175,988.11	94,000.00	94,000.00	94,000.00
17		TRANSFERS						
18	590 01	Interfund from Courthouse Building Fund 4000	0.00	0.00	0.00	0.00	0.00	0.00
19	590 02	Interfund from Holding Fund 9511	0.00	0.00	0.00	0.00	0.00	0.00
20	590 03	Interfund from Courthouse Bond Fund 3000	0.00	0.00	0.00	0.00	0.00	0.00
21	590 04	Interfund from COVID ARPA Fund 2580	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		<i>Subtotal of Transfers</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
24		TOTAL BALANCE, REVENUE & TRANSFERS	363,534.76	457,534.76	539,522.87	594,022.87	594,022.87	594,022.87
25		PROPERTY TAXES						0.00
26		TOTAL REVENUE AVAILABLE	363,534.76	457,534.76	539,522.87	594,022.87	594,022.87	594,022.87
27		LESS EXPENDITURES	0.00		39,500.00			
28		BALANCE FORWARD	363,534.76		500,022.87			
						PROPERTY TAX RECAP		
						0.00	0.00	0.00
						0.00	0.00	0.00

(1) Property Tax

(2) Estimated Loss - Pending Litigation (Sec. 13-508)

(3) Total Prop. Tax Requirement to Levy Summary Sch.

2700-INHERITANCE FUND-LOGAN CO							Code	Description
						Fund	2700	INHERITANCE
						Function	982	INHERITANCE
	Code No.	INHERITANCE FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		EXPENDITURES						
1		PERSONAL SERVICES						
2								0.00
3		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4		OPERATING EXPENSES						
5	2 9900	Miscellaneous	0.00	330,534.76	0.00	500,022.87	500,022.87	500,022.87
6								0.00
7		TOTAL OPERATING EXPENSES	0.00	330,534.76	0.00	500,022.87	500,022.87	500,022.87
8		SUPPLIES AND MATERIALS						
9								0.00
10		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
11		EQUIPMENT RENTAL						
12								0.00
13		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
14		CAPITAL OUTLAY						
15	5 0301	Sheriff Car	0.00	0.00	0.00	0.00	0.00	0.00
16	5 1100	Equipment - Other	0.00	94,000.00	39,500.00	94,000.00	94,000.00	94,000.00
17								
18		TOTAL CAPITAL OUTLAY	0.00	94,000.00	39,500.00	94,000.00	94,000.00	94,000.00
19		TRANSFERS						
20	7 0201	Interfund to Courthouse Bond Fund 3000	0.00	0.00	0.00	0.00	0.00	0.00
21	7 0202	Interfund to Road Fund 200	0.00	0.00	0.00	0.00	0.00	0.00
22	7 0203	Interfund to Capital Projects Fund 4600	0.00	0.00	0.00	0.00	0.00	0.00
23	7 0204	Interfund to General Fund 100		33,000.00	0.00	0.00	0.00	0.00
24								
25		TOTAL TRANSFERS	0.00	33,000.00	0.00	0.00	0.00	0.00
26		TOTAL EXPENDITURES	0.00		39,500.00			
27		TOTAL BUDGET OF EXPENDITURES		457,534.76		594,022.87	594,022.87	594,022.87
28		NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
29		TOTAL REQUIREMENTS		457,534.76		594,022.87	594,022.87	594,022.87

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

INHERITANCE FUND
Office, Activity or Function

Signature of Officer

2910-E911 FUND-LOGAN CO							Code	Description
						Fund	2910	E911
						Function	697	E911
	Code No.	E911 FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		REVENUES						
1		NET FUND BALANCE, 7-1-	3,736.29	5,631.77	5,631.77	6,760.77	6,760.77	6,760.77
2		INTERGOVERNMENTAL FEDERAL						
3								0.00
4		Subtotal of Federal Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5		INTERGOVERNMENTAL STATE						
6								0.00
7		Subtotal of State Revenue	0.00	0.00	0.00	0.00	0.00	0.00
8		INTERGOVERNMENTAL LOCAL						
9	314 00	911 Surcharge	2,651.00	1,000.00	1,884.55	1,000.00	1,000.00	1,000.00
10								
11		Subtotal of Local Revenue	2,651.00	1,000.00	1,884.55	1,000.00	1,000.00	1,000.00
12		TOTAL REVENUES	2,651.00	1,000.00	1,884.55	1,000.00	1,000.00	1,000.00
13		TRANSFERS						
14	590 02	Interfund from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
15								
16		Subtotal of Transfers	0.00	0.00	0.00	0.00	0.00	0.00
17		TOTAL BALANCE, REVENUE & TRANSFERS	6,387.29	6,631.77	7,516.32	7,760.77	7,760.77	7,760.77
18		PROPERTY TAXES						0.00
19		TOTAL REVENUE AVAILABLE	6,387.29	6,631.77	7,516.32	7,760.77	7,760.77	7,760.77
20		LESS EXPENDITURES	755.52		755.55			
21		BALANCE FORWARD	5,631.77		6,760.77			
						PROPERTY TAX RECAP		
						0.00	0.00	0.00
						0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss - Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

2910-E911 FUND-LOGAN CO

2910-E911 FUND-LOGAN CO						Code	Description
						Fund	E911
						Function	E911
Code No.	E911 FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	EXPENDITURES						
1	PERSONAL SERVICES						
2							0.00
3	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
4	OPERATING EXPENSES						
5	2 0200 Telephone Services	755.52	4,231.77	755.55	5,360.77	5,360.77	5,360.77
6	2 4434 Annual Tower Expense - McPherson County	0.00	2,400.00	0.00	2,400.00	2,400.00	2,400.00
7							0.00
8	TOTAL OPERATING EXPENSES	755.52	6,631.77	755.55	7,760.77	7,760.77	7,760.77
9	SUPPLIES AND MATERIALS						
10							0.00
11							0.00
12	TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
13	EQUIPMENT RENTAL						
14							0.00
15	TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
16	CAPITAL OUTLAY						
17							0.00
18	TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
19	TOTAL EXPENDITURES	755.52		755.55			
20			6,631.77		7,760.77	7,760.77	7,760.77
21	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
22	TOTAL REQUIREMENTS		6,631.77		7,760.77	7,760.77	7,760.77

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

E911 FUND
Office, Activity or Function

Signature of Officer

3400-OTHER DEBT SERVICE FUND - ROAD BUILDING-LOGAN CO							Code	Description
						Fund	3400	OTHER DEBT
						Function	900	DEBT SERVICE
	Code No.	OTHER DEBT SERVICE FUND - ROAD BUILDING	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		REVENUE						
1		NET FUND BALANCE, 7-1-	0.01	0.01	0.01	0.01	0.01	0.01
2		INTERGOVERNMENTAL FEDERAL						
3								0.00
4		Subtotal of Federal Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5		INTERGOVERNMENTAL STATE						
6	344 01	Homestead Exemption	0.00		0.00			
7	344 05	Property Tax Credit	0.00		0.00			
8	344 10	Personal Property Tax Credit	0.00		0.00			
9	346 01	Pro Rate Motor Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
10	346 05	Nameplate Capacity Tax	0.00	0.00	0.00	0.00	0.00	0.00
11								
12		Subtotal of State Revenue	0.00	0.00	0.00	0.00	0.00	0.00
13		INTERGOVERNMENTAL LOCAL						
14	350 01	Grants - Principle (Not Federal or State)	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
15	353 02	In-Lieu-of-Tax 5% Gross	0.00	0.00	0.00	0.00	0.00	0.00
16	361 01	Homestead Exemption Commission	0.00	0.00	0.00	0.00	0.00	0.00
17	361 02	Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
18	361 11	Personal Property Tax Credit Commission	0.00	0.00	0.00	0.00	0.00	0.00
19								
20		Subtotal of Local Revenue	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
21		TOTAL REVENUES	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
22		TRANSFERS						
23	590 02	Interfund Transfer from Capital Projects Fund 4600	0.00	0.00	0.00	0.00	0.00	0.00
24	590 02	Interfund Transfer from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
25								
26		Subtotal of Transfers	0.00	0.00	0.00	0.00	0.00	0.00
27		TOTAL BALANCE, REVENUE & TRANSFERS	50,000.01	50,000.01	50,000.01	50,000.01	50,000.01	50,000.01
28		PROPERTY TAXES				0.00	0.00	0.00
29		TOTAL REVENUE AVAILABLE	50,000.01	50,000.01	50,000.01	50,000.01	50,000.01	50,000.01
30		LESS EXPENDITURES	50,000.00		50,000.00			
31		BALANCE FORWARD	0.01		0.01			
						PROPERTY TAX RECAP		
						0.00	0.00	0.00
						0.00	0.00	0.00

(1) Property Tax

(2) Estimated Loss - Pending Litigation (Sec. 13-508)

(3) Total Prop. Tax Requirement to Levy Summary Sch.

3400-OTHER DEBT SERVICE FUND - ROAD BUILDING-LOGAN CO							Code	Description
						Fund	3400	OTHER DEBT
						Function	900	DEBT SERVICE
	Code No.	OTHER DEBT SERVICE FUND - ROAD BUILDING	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
		EXPENDITURES						
1		PERSONAL SERVICES						
2		TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
3		OPERATING EXPENSES						
4	2 9900	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5								0.00
6		TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
7		SUPPLIES AND MATERIALS						
8								0.00
9		TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10		EQUIPMENT RENTAL						
11		TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
12		DEBT SERVICE						
13	6 0100	Principal	38,819.52	41,987.19	40,372.30	41,987.19	41,987.19	41,987.19
14	6 0200	Interest	11,180.48	8,012.82	9,627.70	8,012.82	8,012.82	8,012.82
15								
16		TOTAL DEBT SERVICE	50,000.00	50,000.01	50,000.00	50,000.01	50,000.01	50,000.01
17		TRANSFER						
18	7 0200	Interfund Transfer to General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00
19	7 0201	Interfund to Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00
20								
21		TOTAL TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
22		TOTAL EXPENDITURES	50,000.00		50,000.00			
23		TOTAL BUDGET OF EXPENDITURES		50,000.01		50,000.01	50,000.01	50,000.01
24		NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
25		TOTAL REQUIREMENTS		50,000.01		50,000.01	50,000.01	50,000.01

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

OTHER DEBT SERVICE FUND - ROAD BUILDING
Office, Activity or Function

Signature of Officer

4600-CAP PROJECTS/HANICH TRUST FUND-LOGAN CO						Fund	Code	Description
						4600	4600	CAP PROJECTS
						Function	641	Building & Grounds
Code No.	CAPITAL PROJECTS/HANICH TRUST FUND	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)	
1	NET FUND BALANCE, 7-1-	0.00	0.00	0.00	0.00	0.00	0.00	
2								
3	INTERGOVERNMENTAL FEDERAL							
4								0.00
5	Subtotal of Federal Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	INTERGOVERNMENTAL STATE							
7								
8	Subtotal of State Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	INTERGOVERNMENTAL LOCAL							
10	350 01 Grants - Principle (Not Federal or State)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	520 02 Proceeds from Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12								
13	Subtotal of Local Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	TRANSFERS							
16	590 02 Interfund Transfer from General Fund 100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	590 02 Interfund Transfer from Inheritance Tax Fund 2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18								0.00
19	Subtotal of Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TOTAL BALANCE, REVENUE & TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	PROPERTY TAXES							
22	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	LESS EXPENDITURE	0.00		0.00				
24	BALANCE FORWARD	0.00		0.00				
						PROPERTY TAX RECAP		
						0.00	0.00	0.00
						0.00	0.00	0.00

(1) Property Tax
(2) Estimated Loss-Pending Litigation (Sec. 13-508)
(3) Total Prop. Tax Requirement to Levy Summary Sch.

4600-CAP PROJECTS/HANICH TRUST FUND-LOGAN CO						Fund	Code	Description
						Function	4600	CAP PROJECTS
							641	Building & Grounds
Code No.	CAPITAL PROJECTS/HANICH TRUST FUND EXPENDITURES	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Official's Estim 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)	
1	PERSONAL SERVICES							
2								
3								
4	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
5	OPERATING EXPENSES							
6	2 9900 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
7								0.00
8	TOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	SUPPLIES AND MATERIALS							
10								
11								
12	TOTAL SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	EQUIPMENT RENTAL							
14								
15								
16	TOTAL EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	CAPITAL OUTLAY							
18	5 0264 Other Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19								
20	TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	DEBT SERVICE							
22	6 0701 Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23								0.00
24	TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	TRANSFER							
26	7 0200 Interfund Transfer to Other Debt Service Fund 3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27								
28	TOTAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	TOTAL EXPENDITURES	0.00		0.00				
30	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00	0.00
31	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00	0.00
32	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00	0.00

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

Dated _____, 2026.

CAPITAL PROJECTS/HANICH TRUST FUND
Office, Activity or Function

Signature of Officer